Revenue
Scotts Valley Water District revenues come from four main sources: Water Sales, Water Services (Ready-to-Serve), New Connections, and Non-Operating*.

The District's largest revenue category is Single Family Residential (SFR) Water Sales. Revenue from SFR Water Sales for the period of July 2018 through June 2019 is up 2% from the same period in the prior year. This increase in revenue is the result of water rate increases, offset by declining consumption in this category.

Consumption
Water consumption by SFR customers from the beginning of the fiscal year through the fourth quarter is down 5.8% to 203 million gallons from 216 million gallons in FY 2018. Total water consumption in the District across all categories is 5.7% lower.
Expenses
District expenses are comprised of three major categories: Operating Expenses, Project Expenses, and Debt Service. The chart below breaks down Operating Expenses by Division*.

The District’s operations – providing service to ensure that high quality water is supplied consistently across the district throughout the year – is the organization’s largest expense category. District operating expenses through Q4 of FY 2019, which accounts for activity from July 2018 through June 2019, are below budget. Total operating expenses in FY 2019 exceed the FY 2018 total by 8%. The chart below compares Operating Expenditures by Division for each of the past three fiscal years.