Revenue
Scotts Valley Water District revenues come from four main sources: Water Sales, Water Services (Ready-to-Serve), New Connections, and Non-Operating*.

The District's largest revenue category is Single Family Residential (SFR) Water Sales. Revenue from SFR Water Sales for the period of July through March is up 2% from the same period in the prior year. This increase in revenue is the result of water rate increases, offset by declining consumption in this category.

Consumption
Water consumption by SFR customers from the beginning of the year through the third quarter (July – March) is down 5.8% to 146 million gallons from 155 million gallons in FY 2018. Total water consumption in the District across all categories is 4.4% lower.
**Expenses**

District expenses are comprised of three major categories: Operating Expenses, Project Expenses, and Debt Service. The chart below breaks down Operating Expenses by Division*.

The District’s operations – providing service to ensure that high quality water is supplied consistently across the district throughout the year – is the organization’s largest expense category. District operating expenses through Q3 of FY 2019, which accounts for activity from July through March, are tracking below budget. Total operating expenses exceed the same period in FY 2018 by 9%. The chart below compares Operating Expenditures by Division for each of the past three fiscal years.