2019-20 CAPITAL IMPROVEMENT PROGRAM MID-YEAR UPDATE
Funded Projects

- Orchard Run Water Treatment Plant WQ Improvements
- El Pueblo Water Treatment Plant Control Improvements
- Sequoia Tank Rehabilitation
- Bethany Tank Rehabilitation
- Hacienda Pump Station Improvements
- Polo Ranch Water Exchange & Pump Station Project
- Northridge Pressure Regulator Station & Water Main Replacement
- Advanced Metering Infrastructure and Meter Changeout Program
- Lompico Formation Well
- Hydro Excavator / Vehicle Replacement / Generator Purchase
- Office Upgrades
Orchard Run Water Treatment Plant WQ Improvements

- Plans are complete with project expected to go out for bids in March.
- Planning for construction to begin in November 2020. Expected to take 5 months to complete.
ORCHARD RUN BACKWASH TANK
ORCHARD RUN
AMMONIA TOWER
GAC FILTER SIGHT
El Pueblo Water Treatment Plant Improvements

- Project updated to upgrade the plant PLC and improve wiring conditions throughout entire facility
Sequoia Tank Rehabilitation

- Notice to proceed issued for February 18th.
- Project scheduled to be completed by April 17th
Bethany Tank Rehabilitation Project

- Site has been graded and prepared for temporary tank installation
- Purchase and install 4 15,000 gallon poly tanks.
- Drain and inspect Bethany Tank by end of fiscal year
Hacienda Pump Station

- Concrete split face block building
- New 6” piping back to Hacienda main
- New VFD equipped pumps, controls and add a propane powered generator
Polo Ranch Flow Control & Pump Station

- Building is complete, PGE service drop to be installed in summer of 2020
- Plan to install pumps and controls in 2021
Northridge Main and Regulator Station Abandonment Project

- Staff Abandoned 400’ main and removed regulator station.
- Complete paving before end of fiscal year
Automated Metering Infrastructure (AMI) & Meter Replacement Program

- This project is 80% complete and is on track to be completed by end of December 2020
LOMPICO FORMATION WELL PROJECT

Well 9

Manana woods
HYDRO EXCAVATOR

- Ford F650 cab and chassis ordered through State bid contract and hydro-excavating equipment ordered directly from manufacturer by end of March.
- Manufacturer to install equipment on truck.
Vehicle Replacement

• Replace 2006 Ford F250 with 2020 Ford F250 Utility 4X4. Ordered through State Bid Contract in February, cost $41,362

Office Improvements

• Office space reconfiguration $37,000
• French Drain Installation at north end of building $7,105
• Generator & transfer switch upgrade $6,700