



SCOTTS VALLEY WATER DISTRICT

AGENDA PACKET

REGULAR BOARD MEETING

9/11/25 at 6:00 p.m.

Santa Margarita Community Room
2 Civic Center Drive, Scotts Valley, California

This meeting is conducted in a hybrid setting.

Public participation is encouraged. Members of the public may attend in person or remotely through this link <https://us06web.zoom.us/j/86757235890> or by phone: 253-215-8782 Meeting ID: 867 5723 5890.

The public has opportunities to make comments throughout the meeting: to comment online, use the raise hand option, by phone press *9.

BOARD OF DIRECTORS

Danny Reber, President
Ruth Stiles, Vice President
Bill Ekwall, Director
Wade Leishman, Director
Chris Perri, Director

Alex Schulz, Associate Director
Jasmin Schulz, Associate Director

David McNair, General Manager

Water Industry Acronyms

AF – Acre Foot	RWMF – Regional Water Management Foundation
AFY – Acre Foot per Year	RFP – Request for Proposals
ACWA – Association of California Water Agencies	ROW – Right-of-way
ACWA JPIA – ACWA Joint Powers Insurance Authority	RWQCB – Regional Water Quality Control Board
AWWA – American Water Works Association	SCWD – Santa Cruz Water Department (City of)
BMP – Best Management Practices	SDWA – Safe Drinking Water Act
CCR – Consumer Confidence Report	SGMA – Sustainable Groundwater Management Act
CD – Certificate of Deposit	SLVWD – San Lorenzo Valley Water District
CEQA - California Environmental Quality Act	SMGWA – Santa Margarita Groundwater Agency
CSDA – California Special District Association	SqCWD – Soquel Creek Water District
DHS – Department of Health Services	SWRCB – State Water Resources Control Board
DWR – Department of Water Resources	TP – Treatment Plant
EIR – Environmental Impact Report	WY – Water Year
EPA – Environmental Protection Agency	
FY – Fiscal Year	
GASB – Governmental Accounting Standards Board	
IRWM – Integrated Regional Water Management	
JPA – Joint Powers Agreement	
LAIF – Local Agency Investment Fund	
LAFCO – Local Agency Formation Commission	
LID – Low Impact Development	
MCL – Maximum Containment Level	
MGD – Million Gallons per Day	
MGY – Million Gallons per Year	
MOU – Memorandum of Understanding	
O&M – Operations and Maintenance	
PERS – Public Employees Retirement System	
PHG – Public Health Goal	
PPB – Parts Per Billion	
PRV – Pressure Relief Valve	
PVC Pipe – Polyvinyl Chloride Pipe	



SCOTTS VALLEY WATER DISTRICT

Board of Director

Regular Meeting

9/11/25 at 6:00 p.m.

Santa Margarita Community Room
2 Civic Center Drive, Scotts Valley, California

BOARD OF DIRECTORS
PRESIDENT Danny Reber
VICE PRESIDENT Ruth Stiles
Bill Ekwall
Wade Leishman
Chris Perri
ASSOCIATE DIRECTORS
Alex Schulz
Jasmin Schulz
GENERAL MANAGER
David McNair

Agenda

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1. Convene

1.1. Call to Order and Roll Call

Director Perri is teleconferencing from 36 Voorhees Rd, Rockville Centre, NY 11570.

1.2. Pledge of Allegiance and Invocation

1.3. Closed Session Report

1.4. Additions/Deletions to the Agenda

1.5. Oral Communications

2. Presentation

Santa Cruz County Multi-Jurisdictional Hazard Mitigation plan

3. Administrative

Items are informational in nature and do not include an agenda report.

3.1. Committee and Other Agency Meeting Reports

Engineering & Water Resource Committee 8/25/25

Finance & Personnel Committee 8/27/25

Executive & Public Affairs Committee (none)

Santa Margarita Groundwater Agency Board 8/28/25

4. Consent

Items are routine in nature, may include agenda reports and be approved by one motion.

4.1. [Approval of Minutes – Regular Board Meeting 8/14/25](#)

Recommendation: Approve the minutes of the 8/14/25 Board Meeting.

5. Public Hearings (None)

Items include an agenda report with recommendations, an oral staff report or presentation.

6. Business

Items are complex in nature, considered individually, and each item includes an agenda report with recommendation and an oral staff report or presentation.

6.1. [Town Center Project \(EIR\) – Water Supply Assessment](#)

Recommendation: Adopt Resolution No. 05-25 Approving the City of Scotts Valley Town Center Water Supply Assessment Plan.

6.2. [Resealing Seams and Safety Upgrades to Glass Lined Water Storage Tanks Award Contract - Sole Source Contract](#)

Recommendation: Award contract and authorize General Manager to execute an agreement with California Aquastore in the amount of \$166,562.50 for the Resealing Seams and Safety Upgrades on Glass Lined Water Storage Tanks Maintenance project. The referenced glass lined tanks include Southwood Tank, Glenwood Tank and the Recycled Water Tank.

7. Staff Reports

7.1. Legal

District Counsel

7.2. Administrative

General Manager – oral

7.3. Finance

Finance Manager – oral

Financial Report 7/1/25 – 7/31/25

7.4. Operations

Operations Report – oral

Production, Demand & Rainfall

8. Directors Reports

9. Written Correspondence (None)

10. Community Relations

August Newsletter

ACWA Letter

11. Closed Session (None)

11. Report on Closed Session and Additional Items (None)

12. Future Items

Annual Reimbursements Disclosure

Communications & Community outreach Report

14. Meetings and Event Calendar

Board Meetings

10/9/25

11/13/25

12/11/25

Committee Meetings

9/24/25 Finance and Personnel

9/22/25 Engineering and Water Resources

10/22/25 Executive and Public Affairs

Santa Margarita Groundwater Agency

Board Meeting 10/23/25

15. Events (None)

16. Adjourn

AVAILABILITY OF PUBLIC RECORDS PROVIDED TO THE BOARD OF DIRECTORS: THE DISTRICT MAKES ANY PUBLIC RECORD PROVIDED TO THE BOARD OF DIRECTORS AVAILABLE FOR PUBLIC REVIEW AT **WWW.SVWD.ORG AND AT THE DISTRICT OFFICE DURING NORMAL BUSINESS HOURS** AT THE SAME TIME IT IS PROVIDED TO THE BOARD OF DIRECTORS.

PUBLIC ACCESS – ACCOMMODATIONS UNDER THE ADA: PURSUANT TO TITLE II OF THE AMERICANS WITH DISABILITIES ACT OF 1990, THE DISTRICT REQUESTS THAT ANY PERSON IN NEED OF ANY TYPE OF SPECIAL EQUIPMENT, ASSISTANCE OR ACCOMMODATION(S) IN ORDER TO EFFECTIVELY COMMUNICATE AT THIS MEETING MAKE A REQUEST AT THE ABOVE ADDRESS OR BY CALLING (831) 438-2363 AT LEAST THREE (3) WORKING DAYS BEFORE THE MEETING TO ALLOW TIME TO MAKE ARRANGEMENTS.



SCOTTS VALLEY WATER DISTRICT

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Engineering and Water Resources Committee

District Conference Room

2 Civic Center Drive, Scotts Valley, California

8/25/25 at 4:00 p.m.

Meeting Report

1. Convene

The meeting convened at 4:03 p.m. in the Conference Room. It was conducted in a hybrid format.

Present: Committee Members Ekwall, and Reber

Staff: General Manager McNair, Operations Manager Gillespie and Executive Assistant/Board Clerk Jensen

Guests: Troy, Chad, Roger and Patrick

2. Oral Communications

None.

3. Business Items

3.1. Town Center Project (EIR) – Water Supply Assessment

General Manager McNair introduced the item and Chad with BKF Engineers presented the item. Committee recommends that the Board of Directors grant or deny the Water Supply Assessment at the next regular meeting.

3.2. Proposal for Maintenance and Safety Upgrades to Glass Lined Tanks: Solo Source Contract

McNair introduced the item and Operations Manager Gillespie presented. The committee discussed. Committee recommends that the Board award the contract at the next regular meeting.

4. Discussion Items

4.1. Santa Cruz County Multi-Jurisdictional Hazard Mitigation Plan

McNair introduced the item and Gillespie presented.

5. District Updates

Gillespie provided an Intertie-1 status update.

6. Committee Member Reports

None.

7. Future Agenda Items

8. Adjourn

The meeting adjourned at 4:34 p.m.



SCOTTS VALLEY WATER DISTRICT

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Finance and Personnel Committee
District Conference Room
2 Civic Center Drive, Scotts Valley, California
7/23/25 11:00 a.m.
Meeting Report

1. Convene
The meeting convened at 11:03 a.m. in the District Conference Room. It was conducted in a hybrid setting.

Present: Committee Members Perri, Ekwall, and Hunt

Staff: Customer Service & Finance Manager Dillon, Operations Manager Gillespie, and Executive Assistant/Board Clerk Jensen
2. Oral Communications
None.
3. Action Items
None.
4. Discussion Items
 - 4.1. Financials 07.01.24 – 6.30.25
Finance and Customer Service Manager Dillon presented the financials, the committee received information.
 - 4.2. Policy Review: Delinquent Accounts
No changes are proposed at this time. The Committee received information.
 - 4.3. Leak Adjustment Request: 340 Silverwood Dr
Operations Manager Gillespie presented the item. The Committee discussed and recommended denying the request.
5. District Updates
Gillespie and Executive Assistant/Board Clerk Jensen gave a personnel and staffing update.
6. Reports or Information from Committee Members
None.
7. Future Agenda Items
8. Adjourn
The meeting adjourned at 11:41 a.m.

Board of Directors
Regular Meeting
8/14/25 at 6:00 p.m.
Santa Margarita Community Room
2 Civic Center Drive, Scotts Valley, California

Minutes

1. Convene

1.1. Call to Order and Roll Call

President Stiles called the meeting to order at 6:00 p.m. in the Santa Margarita Community Room. The meeting was conducted in a hybrid setting.

Directors

Bill Ekwall

Wade Leishman

Ruth Stiles

Junior Board

Alex Schulz

Jasmin Schulz

Staff

Terry Rein, Legal Counsel

Nate Gillespie, Operations Manager

John Dillon, Finance & Customer Service Manager

David McNair, General Manager

Rahni Jensen, Executive Assistant/Board Clerk

Absent

Chris Perri

Danny Reber

1.2. Pledge of Allegiance and Invocation

Director J Schulz led the pledge, and Director Leishman led the invocation.

1.3. Closed Session Report

None.

1.4. Additions/Deletions to the Agenda

None.

1.5. Oral Communications

None.

2. Presentation (None)

3. Administrative

Items are informational in nature and do not include an agenda report.

3.1. Committee and Other Agency Meeting Reports

Engineering & Water Resource Committee 7/28/25

Nothing to add to the written report.

Finance & Personnel Committee 7/23/25

Nothing to add to the written report.

Executive & Public Affairs Committee (None)

Santa Margarita Groundwater Agency Board (None)

4. Consent

Items are routine in nature, may include agenda reports and be approved by one motion.

4.1. Approval of Minutes – Regular Board Meeting 6/12/25

Approved the minutes of the 6/12/25 Regular Board Meeting.

4.2. Approval of Minutes – Special Board Meeting 7/16/25

Approved the minutes of the 7/16/25 Regular Board Meeting.

MOTION Leishman/Ekwall, carried to approve consent agenda by unanimous voice vote, Perri and Reber absent.

5. Public Hearings (None)

Items include an agenda report with recommendation, an oral staff report or presentation.

6. Business

Items are complex in nature, considered individually, and each item includes an agenda report with recommendation and an oral staff report or presentation.

6.1. Leak Adjustment Appeal – 340 Silverwood

General Manager McNair introduced the item, Operations Manager Gillespie presented. The Board discussed.

MOTION Ekwall/Leishman carried to deny a bill adjustment credit for 340 Silverwood Drive by unanimous voice vote, Perri and Reber absent.

6.2. Delinquent Accounts Policy

Customer Service & Finance Manager Dillon presented the item, no changes at this time.

MOTION Leishman/Ekwall carried to adopt Resolution No. 03-25 revising Policy P200-19-1 Delinquent Accounts and rescind Resolution No. 03-22 by unanimous roll call vote, Perri and Reber absent.

6.3. LAIF Name Update

Dillon presented the item. The Board discussed.

MOTION Leishman/Ekwall carried to adopt Resolution No. 04-25 authorizing the investment of money in the Local Agency Investment Fund and rescinding Resolutions No. 07-18 by unanimous roll call vote, Perri and Reber absent.

6.4. Compensation Adjustment for Exempt Classifications

McNair presented the item. The Board discussed.

MOTION Ekwall/Leishman carried to approve compensation adjustments for the Finance

and Customer Service Manager, Operations Manager, and Executive Assistant/Board Clerk classifications by unanimous voice vote, Perri and Reber absent.

6.5. Grace Way Well Site Improvements Award Contract

McNair introduced the item, Gillespie presented. The Board discussed.

MOTION Leishman/Ekwall carried to award contract and authorize the General manager to execute an agreement with Anderson Pacific Engineering Construction, Inc in the amount of \$837,837.00 for the construction of site improvements at the Grace Way Well Site by unanimous voice vote, Perri and Reber absent.

6.6. Grace Way Well – Well Head Pedestal & Pump Install Award Contract

McNair presented the item. The Board discussed.

MOTION Ekwall/Leishman carried to award contract and authorize the General Manager to execute an agreement with the Bartley Pump PM LLC, Inc in the amount of \$493,000.00 for equipping the Grace Way Well by unanimous voice vote, Perri and Reber absent.

6.7. Sequoia Tank Roof Recoat Project Award Contract

McNair presented the item. The Board discussed.

MOTION Leishman/Ekwall carried to award contract and authorize the General manager to execute an agreement with Resource Development Company, LLC in the amount of \$234,600.00 for Sequoia Tank Roof Recoat Project by unanimous voice vote, Perri and Reber absent.

6.8. Meadow Way PRV Station Award Contract

McNair introduced the item. The Board discussed.

MOTION Ekwall/Leishman carried to authorize the General Manager to execute an agreement with Golden State Construction & Utility, Inc in the amount of \$194,000 for the installation of a Pressure Reduction Valve (PRV) Station on Meadow Way, by unanimous voice vote, Perri and Reber absent.

7. Staff Reports

7.1. Legal

Legal Counsel Reins discussed laws specific to design professionals.

7.2. Administrative

McNair provided a status update on the Town Center Project EIR.

7.3. Finance

Financial Report 7/1/24 – 6/30/25

Dillon presented the Financial Report, an updated report was provided.

7.4. Operations

Operations Report

Production, Demand & Rainfall

Gillespie provided updates regarding the Granite Creek Main Repair, Belaire main replacement project completion, La Cuesta Main Extension project, and Intertie-1.

8. **Directors Reports** (None)

9. **Written Correspondence** (None)

10. **Community Relations**

June Newsletter

July Newsletter

LAFCO Board Seats

ACWA News

11. **Closed Session** (None)

12. **Report on Closed Session and Additional Items** (None)

13. **Future Items**

Town Center WSA Report

14. **Meetings and Event Calendar**

Board Meetings

9/11/25

10/14/25

11/13/25

Committee Meetings

8/27/25 Finance & Personal

8/25/25 Engineering & Water Resource

10/22/25 Executive & Public Affairs

Santa Margarita Groundwater Agency

Board Meeting 8/28/25

15. **Events**

Scotts Valley Art, Wine & Beer 8/16/25 – 8/17/25

16. **Adjourn**

The meeting adjourned at 7:19 p.m.

Approved:

Attest:

Danny Reber, Board President

David McNair, Board Secretary

AGENDA REPORT

Scotts Valley Water District

Date: 09/11/25

To: Board of Directors

Item: Business 6.1

Subject: **City of Scotts Valley Town Center Water Supply Assessment Report**

SUMMARY

Recommendation: Adopt Resolution No. 05-25 Approving the City of Scotts Valley Town Center Water Supply Assessment Plan.

Fiscal Impact: None.

Previous Related Action: On 08/25/25 the Engineering and Water Resources Committee received and commented on the Town Center Water Supply Assessment (WSA) presentation provided by BKF Engineering.

BACKGROUND

In June 2025, the City of Scotts Valley held a scoping meeting to initiate the Town Center Specific Plan Environmental Impact Report (EIR) to study the impacts of developing up to 657 high density residential units, 82,000 square feet of commercial uses, and 35,000 square feet of civic uses within the boundary of the Plan. Pursuant to CEQA guidelines Section 15155, subdivision (b)(1), a WSA is required when proposed developments plan for more than 500 residential dwelling units.

DISCUSSION

As the District did not have necessary staff or capacity to meet the City's accelerated Town Center EIR schedule, the City hired BKF Engineering to complete the required WSA. District staff meet with BKF several times focusing on water demand. The final WSA draft as proposed incorporates water consumption data from 970 district customers classified as high density residential, averaged out over the last 5 years.

The approved Santa Margarita Groundwater Agency Groundwater Sustainability Plan caps District groundwater withdrawals for the from the basin at 1300-acre feet per year. The District has withdrawn an average of 1049-acre feet per year over the last 5 years. At build out, the Town Center Project is expected to add 95-acre feet of additional demand.

The Town Center Projects 657 high density residential housing units make up 53% of the City's Regional Housing Needs Allocation requirement for 1220 new housing units.

Submitted,

David McNair,
General Manager

Enclosed: Resolution No. 05-25
Town Center Water Specific Plan Supply Assessment

RESOLUTION NO. 05-25

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SCOTTS VALLEY WATER DISTRICT
APPROVING AND ADOPTING THE SCOTTS VALLEY TOWN CENTER SPECIFIC PLAN WATER
SUPPLY ASSESSMENT

WHEREAS, in June 2025, the City of Scotts Valley held a scoping meeting to initiate the Town Center Specific Plan EIR to study the impacts of developing up to 657 residential units, 82,000 square feet of commercial uses, and 35,000 square feet of civic uses within the boundary of the Plan; and

WHEREAS, pursuant to CEQA guidelines Section 15155, subdivision (b)(1), a Water Supply Assessment (“WSA”) is required for environmental impact reports accompanying proposed developments or plans containing 500 or more residential dwelling units (or their commercial equivalent); and

WHEREAS, the City of Scotts Valley (lead agency) requested that the governing body of the relevant public water system (the District) determine whether the projected water demand associated with a water-demand project (the Town Center Specific Plan) was included in the most recently adopted Urban Water Management Plan adopted pursuant to Part 2.6 of the Water Code and if not, to prepare a WSA to be approved at a regular or special meeting of that governing body; and

WHEREAS, a determination of water availability is necessary for the District Board of Directors to make decisions related to existing, new, and potential water users; and

WHEREAS, in June 2025, the District received a formal request from the City of Scotts Valley to prepare a WSA for the Town Center Specific Plan; and

WHEREAS, in June 2025, the District informed the City that it did not possess the necessary staff capacity to complete the Water Supply Assessment in a timely manner; and

WHEREAS, on June 9, 2025, the City of Scotts Valley City Manager approved the BKF proposal to prepare the WSA, and BKF and the City executed an agreement for the services as requested; and

WHEREAS, California caselaw (*Vineyard Area Citizens for Responsible Growth v. City of Rancho Cordova*) has determined that when the water retailer is a separate entity from the lead agency (City of Scotts Valley), the Public Draft EIR must include an analysis of how the long-term water demand would be met and the environmental impacts of securing that water.

WHEREAS, on August 25, 2025, BFK made a draft presentation of the Town Center Specific Plan Water Supply Assessment to the District’s Water Resources & Engineering Committee which included an analysis of how the long-term water demand from the Town Center would be met and the environmental impacts of securing that water, wherein comment from District Board Members was heard and received; and

WHEREAS, on September 11, 2025, at a public meeting of the District, BKF provided and presented to the District Board a Final Draft WSA which included an analysis of how the long-term water demand from the Town Center would be met and the environmental impacts of securing that water, wherein comment from District Board Members was heard and received.

THEREFORE, the Board of Directors of the Scotts Valley Water District does hereby resolve, declare, determine, and order as follows:

The Scotts Valley Town Center Specific Plan and EIR Water Supply Assessment Final Draft dated August 24, 2025 ("WSA") is hereby approved and adopted.

PASSED and ADOPTED this 11th day of September 2025, by the following vote

AYES:

NOES:

ABSENT:

Danny Reber, President
Board of Directors

ATTEST: _____
David McNair, General Manager



TOWN CENTER SPECIFIC PLAN WATER SUPPLY ASSESSMENT

PREPARED FOR:

CITY OF SCOTTS VALLEY



PREPARED BY:

BKF ENGINEERS





TOWN CENTER SPECIFIC PLAN WATER SUPPLY ASSESSMENT

Prepared for

City of Scotts Valley

Project Engineer: Chad Kumabe, PE

Date

Project Manager: Roger Chung, PE

Date

QA/QC Review: Nancy Baker, PE

Date



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LIST OF ACRONYMS AND ABBREVIATIONS

af	Acre-Feet
af/yr	Acre-Feet per Year
CASGEM	California Statewide Groundwater Elevation Monitoring
CEQA	California Environmental Quality Act
City	City of Scotts Valley
DWR	Department of Water Resources
EIR	Environmental Impact Report
ET _o	Evapotranspiration
GIS	Geographic Information Systems
gpcd	Gallons per Capita per Day
GSP	Groundwater Sustainability Plan
mgd	Million Gallons per Day
NOP	Notice of Preparation
Town Center Specific Plan	Proposed Project
SB X7-7	Water Conservation Act of 2009



TOWN CENTER SPECIFIC PLAN WATER SUPPLY ASSESSMENT

SB 211

SB 610

sf

SGMA

SLVWD

SMGB

SVWD

SWRCB

USBR

UWDF

UWMP

Water Code

WSA

WSCP

State Bill 211

State Bill 610

Square Feet

Sustainable Groundwater Management Act

San Lorenzo Valley Water District

Santa Margarita Groundwater Basin

Scotts Valley Water District

State Water Resources Control Board

United States Bureau of Reclamation

Unit Water Demand Factor

Urban Water Management Plan

California Water Code

Water Supply Assessment

Water Shortage Contingency Plan

DRAFT



CHAPTER 1 INTRODUCTION

The purpose of Chapter 1 is to provide background on the regulatory environment associated with this water supply assessment and list the format for the upcoming sections.

1.1 LEGAL BACKGROUND

Senate Bills 610 (Chapter 643, Statutes of 2001) and Senate Bill 221 (Chapter 642, Statutes of 2001) amended state law, effective January 1, 2002, to improve the link between information on water supply availability and certain land use decisions made by cities and counties. SB 610 and SB 221 are companion measures which seek to promote more collaborative planning between local water suppliers and cities and counties. Both statutes require detailed information regarding water availability to be provided to the city and county decision-makers prior to approval of specified large development projects. Both statutes also require this detailed information be included in the administrative record that serves as the evidentiary basis for an approval action by the city or county on such projects. Both measures recognize local control and decision making regarding the availability of water for projects and the approval of projects.

This WSA has been developed to determine whether adequate water supplies can be provided to meet the long-term needs of its proposed Town Center Specific Plan Update (Proposed Project). Prepared in compliance with Senate Bill 610 (SB 610) and California Water Code (Water Code) Sections 10910 – 10915, the WSA also serves as a supporting document for the Environmental Impact Report (EIR) for the Proposed Project. The WSA examines the water supply sufficiency to satisfy both existing and anticipated water demands including those tied to the Proposed Project as well as broader growth within the City of Scotts Valley (City). The assessment is performed under a full range of hydrologic conditions, including normal, single dry, and multiple dry years.

1.2 WATER SUPPLY ASSESSMENT FORMAT

The WSA includes the following sections:

- Section 1: Introduction
- Section 2: Proposed Project Description
- Section 3: SB 610 Determinations
- Section 4: Scotts Valley Water District Overview
- Section 5: Scotts Valley Water District Demands
- Section 6: Scotts Valley Water District Water Supplies
- Section 7: Water Supply Sufficiency
- Section 8: Water Supply Assessment Approval
- Section 9: References

Citations of Water Code sections are included as *italicized text* within the WSA to demonstrate compliance with requirements of SB 610.



CHAPTER 2 PROPOSED PROJECT DESCRIPTION

The purpose of Chapter 2 is to describe the Proposed Project including location, size, land use, and projected demands.

2.1 PROJECT DESCRIPTION

The Town Center Specific Plan Update envisions the Town Center as the “Heart of the City”, bringing to life a long-held community goal of establishing a vibrant town center. To fulfill this vision, the Specific Plan is proposed to allow a blend of commercial and residential spaces, which would be complimented by existing amenities, including a library, community theater, movie theater, senior center, outdoor dining, and open gathering spaces that encourage community gathering.

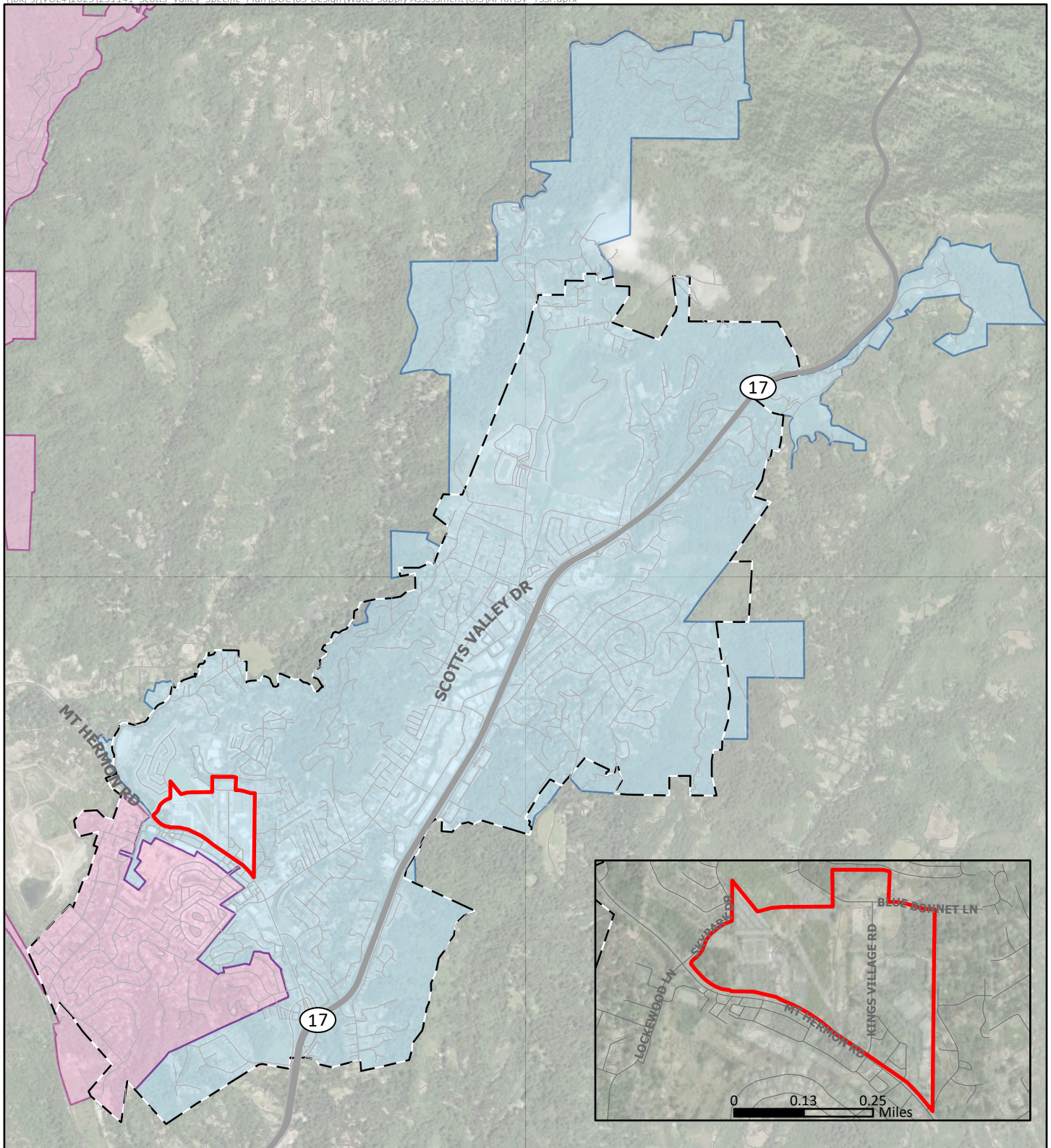
The Specific Plan area consists of approximately 58 acres within the City of Scotts Valley, including approximately 12.4 acres of vacant land centrally located in the core of the Specific Plan area that was formally part of the Skypark Airport. The Specific Plan area also includes a southeast portion of the Skypark, which is now a public park and open space. The Specific Plan area is roughly bound by Blue Bonnet Lane and Kings Village Road to the North, existing residential neighborhood (Hidden Oak Condominiums) to the east, Mt. Hermon Road to the south, Skypark Drive to the west, and Skypark to the northwest. The location of the Project Area is depicted on Figure 2-1.

2.2 LAND USE PLAN

The original Scotts Valley Town Center Specific Plan was adopted by the Scotts Valley City Council in 2008. The 2008 Scotts Valley Town Center Specific Plan analyzed 300 residential units, 275,000 square feet (sf) of commercial, and 35,000 sf of public/civic facilities. This land use plan was also used in the City’s 2023 General Plan for the Specific Plan area.

The Proposed Project anticipates new development and change over an approximate 20-year period through 2045 and would allow for an additional 657 residential units (consistent with the City’s Housing Element), up to 82,000 sf of commercial uses, up to 35,000 sf of public/civic uses, and 88,663 ac dedicated to parks. This represents a notable shift toward prioritizing residential development compared to the 2023 General Plan and the 2008 Specific Plan.

Existing development in the Specific Plan area consists of 46 residential units, approximately 396,000 square feet of commercial land uses, and approximately 52,000 sf of public/quasi-public land uses. None of the existing developments are proposed for removal as part of the Specific Plan, although expansion of existing uses may occur and is factored into the Specific Plan’s development assumptions. Refer to Table 2-1 for an existing and proposed land use summary within the Specific Plan area.



- Proposed Project Area
- Scotts Valley Sphere of Influence
- Scotts Valley Water District Sphere of Influence
- San Lorenzo Valley Water District Sphere of Influence



0 0.3 0.6
Miles
6.1 - 11

Town Center Specific Plan Proposed Project Area

Figure 2-1

City of Scotts Valley
Town Center Specific Plan WSA



Table 2-1. Existing and Proposed Land Use within the Specific Plan Area		
Development Type	Development Characteristics	
	Dwelling Units	Square Footage
Existing^(a)		
Residential - High Density	46	-
Commercial	-	396,000
Public/Quasi-Public	-	52,000
Parks	-	-
Subtotal	46	448,000
Proposed Project^(b)		
Residential - High Density	657	-
Commercial	-	82,000
Public/Quasi-Public	-	35,000
Parks	-	88,663
Subtotal	657	205,663
Total	703	653,663
Notes: (a) None of the existing developments are proposed for removal as part of the Proposed Project. (b) Refer to Table 1 of the City of Scotts Valley Notice of Preparation of a Draft Environmental Impact Report for the Town Center Specific Plan Update.		



2.2 UNIT WATER DEMAND FACTORS

The Proposed Project land use plan is based on the land use designations and development characteristics detailed in the Notice of Preparation (NOP) of a Draft Environmental Impact Report (EIR) for the Town Center Specific Plan Update. However, unit water demand factors (UWDF)¹ are not identified in the NOP for the Draft EIR for the Town Center Specific Plan Update within the City's 2023 General Plan (Kimley Horn, 2023), SVWD's 2020 Urban Water Management Plan (Water Systems Consulting, 2021), or SVWD's 2017 Water System Master Plan (Michael Baker, 2017).

BKF worked with SVWD staff to identify UWDFs that are representative of existing and future demand conditions within the Proposed Project area. SVWD determined 38 gallons per capita per day (gpcd) as the appropriate UWDF based on usage over the last five years for high density dwelling units. The UWDFs were used to project the Specific Plan's impact on future water demands. The additional demands incurred by the updated land use plan for the Proposed Project were projected through the use of the UWDFs, as detailed further in Section 2.3.

Table 2-2. Land Use and Unit Factors for the Proposed Project

Land Use Designation	Residential Unit Water Demand Factor		Non-residential Unit Water Demand Factor	
	gpd/du	af/yr/du	gpd/sf	af/yr/k-sf
Residential - High Density ^(a)	109	0.12	-	-
Commercial ^(a)	-	-	0.17	0.19
Public/Quasi-Public ^(b)	-	-	0.17	0.19
Parks ^(c)	-	-	-	-
<p>Notes:</p> <p>(a) The unit water demand factor for this land use designation (38 gallons per capita/day) was developed by SVWD and is based on an audit of billing and usage over the period of January 2020 to July 2025 for high density dwelling units (see Appendix A). SVWD demand factor assumes 2.86 persons per household per the 2023 five-year Estimates U.S. Census American Community Survey.</p> <p>(b) A unit water demand factor was not available for the Public/Quasi-Public. Accordingly, the unit water demand factor was assumed to match that of the Commercial land use designation.</p> <p>(c) All parks within the Proposed Project area will be served by recycled water. Accordingly, there will not be any potable water demand associated with the parks.</p> <p>gpd = gallons per day; du = dwelling unit; af = acre-feet; yr = year; sf = building square feet; k-sf = thousand building square feet</p>				

2.3 PROJECTED WATER DEMAND

As shown in Table 2-3, the projected water demand at buildout for the Proposed Project is approximately 193 af/yr, based on the UWDFs discussed in Section 2.2. This represents an increase of approximately 95.4 af/yr compared to the water demand estimated under the General Plan land uses for the same area. Water losses were assumed at 7 percent of projected demand, consistent with the SVWD's 2020 UWMP.

¹ A unit water demand factor is a standardized rate that represents the average amount of water used per unit of development (i.e., per dwelling unit, per acre, per person, or per square foot) for a specific land use type.



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Table 2-3. Projected Buildout Water Demand for the Proposed Project						
Land Use Type	Buildout Development Characteristics (a, b)		Water Use Factor ^(c)	Units	Water Demand	
	Dwelling Units	Square Footage			gpd	af/yr
Existing						
Residential - High Density	46	-	109	gpd/du	4,999	5.6
Commercial	-	396,000	0.17	gpd/sf	67,320	75.4
Public/Quasi-Public	-	52,000	0.17	gpd/sf	8,840	9.9
Parks	-	-	-	-	-	-
Losses ^(d)	-	-	-	-	6,109	6.8
Subtotal	46	448,000	-	-	87,268	97.8
2025 Town Center Specific Plan						
Subtotal	657	205,663	-	-	91,293	102.3
Total Demand = Existing + 2025 Town Center Specific Plan						
Residential - High Density	703	-	109	gpd/du	76,402	85.6
Commercial	-	478,000	0.17	gpd/sf	81,260	91.0
Public/Quasi-Public	-	87,000	0.17	gpd/sf	14,790	16.6
Parks	-	88,663	-	gpd/acre	-	-
Subtotal	703	653,663	-	-	72,452	193.2
Net Increase	657	205,663	-	-	85,184	95.4
Notes: (a) Refer to City of Scotts Valley Town Center Specific Plan EIR NOP for the Baseline Buildout Development Characteristics. (b) Refer to Table 2-1 for the 2025 Town Center Specific Plan Buildout Development Characteristics. (c) Refer to Table 2-2. (d) Losses are assumed to be 7 percent of water consumption per the Scotts Valley Water District & San Lorenzo Valley Water District 2020 Urban Water Management Plan. Losses not assumed in Final Buildout Condition gpd = gallons per day; af/yr = acre-feet per year; du = dwelling unit; sf = building square feet						



CHAPTER 3 SB 610 DETERMINATIONS

The purpose of Chapter 3 is to determine if SB 610 applies to the Proposed Project, which public water system would be responsible for purveying water to the Proposed Project, and if the water demands in the water purveyors most recent urban water management plan account or partially account for the demands of the Proposed Project.

3.1 SB 610 APPLICABILITY

10910(a) Any city or county that determines that a project, as defined in Section 10912, is subject to the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) under Section 21080 of the Public Resources Code shall comply with this part.

10912(a) "Project" means any of the following:

10912(a)(1) A proposed residential development of more than 500 dwelling units.

10912(a)(2) A proposed shopping center or business establishment employing more than 1,000 persons or having more than 500,000 square feet of floor space.

10912(a)(3) A proposed commercial office building employing more than 1,000 persons or having more than 250,000 square feet of floor space.

10912(a)(4) A proposed hotel or motel, or both, having more than 500 rooms.

10912(a)(5) A proposed industrial, manufacturing, or processing plant, or industrial park planned to house more than 1,000 persons, occupying more than 40 acres of land, or having more than 650,000 square feet of floor area.

10912(a)(6) A mixed-use project that includes one or more of the projects specified in this subdivision.

10912(a)(7) A project that would demand an amount of water equivalent to, or greater than, the amount of water required by a 500 dwelling unit project.

SB 610 applies to the Proposed Project based on the Water Code and the following project characteristics:

- The City of Scotts Valley has determined that the Proposed Project is subject to the California Environmental Quality Act (CEQA) and that an EIR is required.
- There is not a previously adopted WSA for the Proposed Project nor has the Proposed Project been included in a WSA for a larger project.
- The Proposed Project includes up to 657 residential units, 82,000 sf of commercial, 35,000 sf of public/quasi-Public, and 88,663 sf of Parks and, thus, meets the definition of "Project" as specified in Water Code section 10910(a) paragraph (1), (6), and (7).

3.2 PUBLIC WATER SYSTEM IDENTIFICATION

10910(b) The city or county, at the time that it determines whether an environmental impact report, a negative declaration, or a mitigated negative declaration is required for any project subject to the California Environmental Quality Act pursuant to Section 21080.1 of the Public Resources Code, shall identify any water system whose service area includes the project site and any water system adjacent to the project site that is, or may become as a result of supplying water to the project identified pursuant to this subdivision, a public water system, as defined in Section 10912, that may supply water for the project. If the city or county is not able to identify any public water system that may supply water for the project, the city or county shall prepare the water assessment required by this part after consulting with any entity serving domestic water supplies whose service area includes the project site, the local agency formation commission, and any public water system adjacent to the project site.



10912(c) "Public water system" means a system for the provision of piped water to the public for human consumption that has 3,000 or more service connections.

As shown on Figure 2-1, the Proposed Project is located within the City's limits and SVWD's service area. SVWD's water system service area includes most areas within the City limits. Accordingly, SVWD has been the identified public water system for the Proposed Project.

3.3 URBAN WATER MANAGEMENT PLAN

10910(c)(1) The city or county, at the time it makes the determination required under Section 21080.1 of the Public Resources Code, shall request each public water system identified pursuant to subdivision (b) to determine whether the projected water demand associated with a proposed project was included as part of the most recently adopted urban water management plan adopted pursuant to Part 2.6 (commencing with Section 10610).

The most recent SVWD UWMP was adopted by the Scotts Valley City Council in 2021. SVWD's 2020 UWMP included population-based water demand projections within the City. Anticipated water demands associated with future development projects and population growth are expected through the specified buildout year of 2045. Accordingly, the anticipated water demands for the Specific Plan area were included within the 2020 UWMP as characterized at the time of submission (i.e., as described in the 2008 Specific Plan). SVWD's ability to meet the projected water demands for the updated land use plan associated with the Proposed Project is described in Section 7 of this WSA.



CHAPTER 4 SCOTTS VALLEY WATER DISTRICT OVERVIEW

The purpose of Chapter 4 is to document the characteristics of the water purveyor that will serve the Proposed Project, SVWD. The following sections describe the SVWD water service area, population, and climate.

4.1 WATER SERVICE AREA

According to the 2017 Water System Master Plan, SVWD is located six miles north of the City of Santa Cruz, along State Highway 17 and covers approximately six square miles. SVWD is within the Santa Cruz Mountains approximately five miles inland from the Monterey Bay and the service boundary runs approximately five miles from north to south and one mile from east to west encompassing the majority of the incorporated area of the City and a portion of the unincorporated area north of the City. Notable exceptions to the service area include the Pasatiempo Pines and Mañana Woods subdivisions, Vista Del Lago and Spring Lakes Mobile Home Parks that are served by the San Lorenzo Valley Water District. Figure 2-1 illustrates the SVWD service area.

4.2 POPULATION

The population served by SVWD is slightly lower than the City's population since there is a small portion of the City that is served by San Lorenzo Valley Water District (SLVWD) south of Mt. Hermon Road. In the 2020 UWMP, the population served by SVWD was calculated using Department of Water Resources (DWR)'s Population Tool, which utilizes Geographical Information Systems (GIS) service area boundaries, Districts' service connection data, and Census data. The DWR Population Tool overlaps GIS shapefiles with Census populations by Census block. The tool calculates the 2020 persons-per connection by creating a trend line of the persons-per-connection from the year 2000 to the year 2010 and continuing that trend to the year 2020. However, the persons-per-connection from the year 2010 was used to estimate 2020 population. SVWD population projections were developed in conjunction with the City Planning Department's known and estimated development projects through 2030 as well as the General Plan buildout population of 15,000. It was assumed that SVWD's water service area would grow at the same rate as the City from its 2020 population to the buildout population of 15,000, which resulted in an annual growth of 0.87 percent from 2020 to 2045. The existing and projected population served by SVWD is shown in five-year intervals to 2045 in Table 4-1.

Table 4-1. SVWD Existing and Projected Population ^(a)						
Description	2020	2025	2030	2035	2040	2045
Population Served	10,582	11,082	11,582	12,082	12,582	13,082
Notes: (a) Refer to Table 3-2 of the 2020 Urban Water Management Plan.						

4.3 CLIMATE

The climate with SVWD's service area is best described as Mediterranean, characterized by hot dry summers and cool wet winters. Precipitation and evapotranspiration (ET_o) average nearly 42 inches per year and 48 inches per year, respectively, as shown on Table 4-2. The City's water use in the summer months is higher than in the winter, reflecting the increased water use for landscape irrigation purposes during the summer months.



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Table 4-2. SVWD Climate Data ^(a)		
Month	Average ET _o , inches	Average Rainfall, inches
January	1.9	8.27
February	2.6	8.08
March	3.9	6.50
April	4.9	2.50
May	5.8	1.00
June	6.2	0.24
July	5.8	0.01
August	5.1	0.04
September	4.5	0.26
October	3.5	1.92
November	2.1	4.83
December	1.6	7.98
Annual Total	47.9	41.63
Notes: (a) Refer to Table 3-1 of the 2020 Urban Water Management Plan. ET _o = evapotranspiration		



CHAPTER 5 SCOTTS VALLEY WATER DISTRICT DEMANDS

The purpose of Chapter 5 is to review the historical and existing potable water use, and evaluate the projected demand with the Proposed Project during various hydrologic conditions.

10910(c)(2) If the projected water demand associated with the proposed project was accounted for in the most recently adopted urban water management plan, the public water system may incorporate the requested information from the urban water management plan in preparing the elements of the assessment required to comply with subdivisions (d), (e), (f), and (g).

SVWD's 2020 UWMP describes SVWD's historical, existing, and projected demands. Accordingly, much of the following sections and descriptions of SVWD's water demands have been pulled from the 2020 UWMP. Where necessary, additional information has been included to comply with SB 610 requirements.

5.1 HISTORICAL AND EXISTING WATER DEMAND

Table 4-1 shows the historical potable water use by each customer category rounded to the nearest integer. Water losses were calculated as the difference between billed consumption and water entering the distribution system (2020 UWMP). The potable water use within SVWD has decreased since 2010 despite an increase in customers (population). This is likely due to stronger conservation policies, including the Water Conservation Act of 2009 (SB X7-7), drought restrictions, and conservation measures. In 2020, SVWD used 96 gallons per capita per day (gpcd) of potable water, approximately 38 percent less than their target of 154 gpcd.

Table 5-1. Historical Potable Water Use, af/yr			
Land Use Type	2010^(a)	2015^(b)	2020^(c)
Single-Family	772	627	661
Multi-Family	101	76	67
Commercial, Industrial and Institutional	298	242	226
Landscape	68	49	59
Fire Service	1	1	1
Bulk/Temp	-	-	4
Losses	118 ^(d)	138	118
Total Potable Water Use	1,358	1,333	1,135
Notes: (a) Refer to Table 2-1 of the 2010 Urban Water Management Plan. (b) Refer to Table 4-1 of the 2015 Urban Water Management Plan. (c) Refer to Table 4-1 of the 2020 Urban Water Management Plan. (d) Refer to Table 7-1 of the 2010 Urban Water Management Plan.			

5.2 FUTURE WATER DEMAND

Table 5-2 summarizes the City's projected water demand through 2045 at buildout, incorporating existing use, anticipated demand under the General Plan, and differences between the General and Specific Plans in the Town Center area. The General Plan assumes a buildout year of 2045, consistent with this WSA. Preliminary projections show that water demand for the Specific Plan area would be higher than General Plan, primarily due to changes in projected land uses. This results in a net increase in demand if the Proposed Project is implemented.



Table 5-2. Projected Water Demand at 2045^(a), af/yr

Description	2025	2030	2035	2040	2045
Single-Family ^(a)	646	649	658	661	673
Multi-Family ^(a)	64	64	65	65	66
Commercial, Industrial and Institutional ^(a)	249	250	254	255	259
Landscape ^(a)	56	56	57	57	58
Fire Service ^(a)	1	1	1	1	1
Bulk/Temp ^(a)	6	6	6	6	6
Losses ^(a)	89	89	78	79	80
Subtotal (without the Proposed Project)	1,111	1,115	1,119	1,124	1,143
Town Center Specific Plan ^(b)	95	95	95	95	95
Total (with the Proposed Project)	1,206	1,210	1,214	1,219	1,238

Notes:

(a) Refer to Table 4-3 of the 2020 Urban Water Management Plan.

(b) Refer to Table 2-3.



5.3 DRY YEAR DEMAND

The City's water use remained relatively unchanged between 2010 and 2015 and decreased by approximately 15 percent between 2015 and 2020 despite an increasing population. This is likely due to a series of water use efficiency regulations including the Governor's April 2015 Executive Order B-29-15. The Executive Order aimed to reduce the amount of water consumed statewide in urban areas by 25 percent from 2013 levels – roughly 1.3 million acre-feet (af) of water – through demand management and pricing policies, and heightened public awareness about the need to reduce water consumption. The State Water Resources Control Board (SWRCB) is responsible for developing the regulatory framework to implement the Executive Order. On April 18, 2015, SWRCB issued updated proposed regulatory instructions that grouped urban water suppliers into nine tiers, with conservation standards ranging from 8 percent to 36 percent (SWRCB 2015). SVWD was placed into Tier 4, requiring a conservation standard of 16 percent (SWRCB 2016).

In the 2020 UWMP, drought peak factors are used to adjust the projected normal year water demand for varying hydrologic conditions. This includes multiplying the baseline water demand by the drought peak factor for the corresponding hydrologic condition, which was developed by evaluating historical water use behavior and conservation efforts during representative hydrologic conditions. The projected demands for the Proposed Project were added to the normal year demand beginning in 2025 and drought-adjusted demands were added to the demands for the corresponding hydrologic condition. The projected future dry year potable water demand is detailed on Table 5-3.

Table 5-3. Projected Future Dry Year Water Demand^(a, b), af/yr					
Conditions	2025	2030	2035	2040	2045
Normal Year	1,206	1,210	1,214	1,218	1,239
Single Dry Year	1,219	1,223	1,227	1,232	1,252
Multiple Dry Year First Year	1,206	1,210	1,214	1,218	1,239
Multiple Dry Years Second Year	1,210	1,214	1,218	1,226	N/A
Multiple Dry Years Third Year	1,209	1,213	1,217	1,228	N/A
Multiple Dry Years Fourth Year	1,193	1,197	1,201	1,215	N/A
Multiple Dry Years Fifth Year	1,191	1,196	1,200	1,217	N/A
Notes: (a) Refer to Tables 11-3, 11-4, and 11-5 of the 2020 Urban Water Management Plan for the baseline water demand of each condition. (b) Additional demands from the Proposed Project were peaked for each condition based on the Drought Peak Factors described in Tables 11-4, and 11-5 of the 2020 Urban Water Management Plan before being added to the baseline water demand for the appropriate condition. af/yr = acre-feet per year					



CHAPTER 6 SCOTTS VALLEY WATER DISTRICT WATER SUPPLIES

The purpose of Chapter 6 is to review the existing water supplies, future projects, and evaluate the water supply availability during various hydrologic conditions.

10910(2) If the projected water demand associated with the proposed project was accounted for in the most recently adopted urban water management plan, the public water system may incorporate the requested information from the urban water management plan in preparing the elements of the assessment required to comply with subdivisions (d), (e), (f), and (g).

10910(d)(1) The assessment required by this section shall include an identification of any existing water supply entitlements, water rights, or water service contracts relevant to the identified water supply for the proposed project, and a description of the quantities of water received in prior years by the public water system, or the city or county if either is required to comply with this part pursuant to subdivision (b), under the existing water supply entitlements, water rights, or water service contracts.

10910(d)(2) An identification of existing water supply entitlements, water rights, or water service contracts held by the public water system, or the city or county if either is required to comply with this part pursuant to subdivision (b), shall be demonstrated by providing information related to all of the following:

10910(d)(2)(A) Written contracts or other proof of entitlement to an identified water supply.

10910(d)(2)(B) Copies of a capital outlay program for financing the delivery of a water supply that has been adopted by the public water system.

10910(d)(2)(C) Federal, state, and local permits for construction of necessary infrastructure associated with delivering the water supply.

10910(d)(2)(D) Any necessary regulatory approvals that are required in order to be able to convey or deliver the water supply.

10910(e) If no water has been received in prior years by the public water system, or the city or county if either is required to comply with this part pursuant to subdivision (b), under the existing water supply entitlements, water rights, or water service contracts, the public water system, or the city or county if either is required to comply with this part pursuant to subdivision (b), shall also include in its water supply assessment pursuant to subdivision (c), an identification of the other public water systems or water service contract-holders that receive a water supply or have existing water supply entitlements, water rights, or water service contracts, to the same source of water as the public water system, or the city or county if either is required to comply with this part pursuant to subdivision (b), has identified as a source of water supply within its water supply assessments.

If approved by the City, the Proposed Project would be served by the City's existing and planned portfolio of water supplies, which is allowed by Water Code section 10631(b):

10631(b) Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier over the same five-year increments described in subdivision (a).

The Proposed Project will receive water supplies with the same level of reliability and quality as those provided to the City's existing and future customers. Developers within the project area will be responsible for covering their share of costs associated with acquiring and delivering treated potable and recycled water to the site.

SVWD's 2020 UWMP describes the water supplies required to serve the Propose Project. Accordingly, much of the following sections and descriptions of SVWD's water supplies have been pulled from the 2020 UWMP. Where necessary, additional information has been included to comply with SB 610 requirements.



6.1 EXISTING WATER SUPPLIES

SVWD relies on groundwater as the sole source to meet potable water demands. Recycled water is used for nonpotable means (e.g., landscape irrigation), and distributed by SVWD which reduces the pumping from the groundwater basin. Since SVWD does not purchase water from any wholesale water suppliers and has no current or future plans to acquire imported water supplies, a section describing imported or surface water supplies has been omitted from this WSA.

6.1.1 Groundwater

10910(f) If a water supply for a proposed project includes groundwater, the following additional information shall be included in the water supply assessment.

10910(f)(1) A review of any information contained in the urban water management plan relevant to the identified water supply for the proposed project.

10910(f)(2) A description of any groundwater basin or basins from which the proposed project will be supplied. For those basins for which a court or the board has adjudicated the rights to pump groundwater, a copy of the order or decree adopted by the court or the board and a description of the amount of groundwater the public water system, or the city or county if either is required to comply with this part pursuant to subdivision (b), has the legal right to pump under the order or decree.

10910(f)(2)(C) For a basin that has not been adjudicated that is a basin designated as high- or medium-priority pursuant to Section 10722.4, information regarding the following:

10910(f)(2)(C)(i) Whether the department has identified the basin as being subject to critical conditions of overdraft pursuant to Section 12924.

10910(f)(2)(C)(ii) If a groundwater sustainability agency has adopted a groundwater sustainability plan or has an approved alternative, a copy of that alternative or plan.

10910(f)(2)(D) For a basin that has not been adjudicated that is a basin designated as low- or very low priority pursuant to Section 10722.4, information as to whether the department has identified the basin or basins as overdrafted or has projected that the basin will become overdrafted if present management conditions continue, in the most current bulletin of the department that characterizes the condition of the groundwater basin, and a detailed description by the public water system, or the city or county if either is required to comply with this part pursuant to subdivision (b), of the efforts being undertaken in the basin or basins to eliminate the long-term overdraft condition.

10910(f)(3) A detailed description and analysis of the amount and location of groundwater pumped by the public water system, or the city or county if either is required to comply with this part pursuant to subdivision (b), for the past five years from any groundwater basin from which the proposed project will be supplied. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

10910(f)(4) A detailed description and analysis of the amount and location of groundwater that is projected to be pumped by the public water system, or the city or county if either is required to comply with this part pursuant to subdivision (b), from any basin from which the proposed project will be supplied. The description and analysis shall be based on information that is reasonably available, including, but not limited to, historic use records.

10910(f)(5) An analysis of the sufficiency of the groundwater from the basin or basins from which the proposed project will be supplied to meet the projected water demand associated with the proposed project. A water supply assessment shall not be required to include the information required by this paragraph if the public water system determines, as part of the review required by paragraph (1), that the sufficiency of



groundwater necessary to meet the initial and projected water demand associated with the project was addressed in the description and analysis required by subparagraph (D) of paragraph (4) of subdivision (b) of Section 10631.

6.1.1.1 Groundwater Overview

SVWD pumps groundwater from the Santa Margarita Groundwater Basin (SMGB) underlying the City and surrounding regions. SVWD's 2020 UWMP states that groundwater has been a main source of water in the SMGB for domestic, municipal, and sand mining users since the early part of the 20th century. SVWD produces groundwater from five active wells. The wells primarily extract groundwater from the Lompico aquifer with Well #3B and Orchard Well also extracting water from the Butano aquifer. Groundwater in the SMGB is generally of good quality and does not regularly exceed primary drinking water standards prior to treatment. However, both naturally occurring and anthropogenic constituents are present in some aquifers and areas.

6.1.1.2 Santa Margarita Groundwater Basin Description

The SMGB is a main source of water supply for Scotts Valley. The SMGB covers over 34 square miles (21,760 acres) in the Santa Cruz Mountains foothill forming a triangular area that extends from Scotts Valley to the east, Boulder Creek to the northwest and Felton to the southwest. The SMGB is a geologically complex area that was formed by the same tectonic forces that created the Santa Cruz Mountains. SMGB is bounded by two regional faults, the Ben Lomond Fault to the west and the Zayante Fault to the north. The SMGB is completely within the County and there are no adjudicated areas within the SMGB. To the southeast of the SMGB is the Santa Cruz Mid-County Basin, and to the south the West Santa Cruz Terrace Basin. The SMGB contains the City of Scotts Valley, and the communities of Boulder Creek, Brookdale, Ben Lomond, Lompico, Zayante, Felton, and Mount Hermon.

The SMGB has four principal aquifers, each with their own unique characteristics:

- Santa Margarita Sandstone (Santa Margarita aquifer)
- Monterey Formation
- Lompico Sandstone (Lompico aquifer)
- Butano Formation (Butano aquifer)

The Santa Margarita and Lompico aquifers have long been recognized as principal water supply aquifers. The Santa Margarita aquifer demonstrates rapid response to climatic conditions and recharges quickly, although it also appears to drain quickly to streams and creeks without holding much long-term storage.

6.1.1.3 Overdraft Conditions

The Sustainable Groundwater Management Act (SGMA) directs the DWR to identify groundwater basins and subbasins in conditions of critical overdraft. As defined by SGMA, "A basin is subject to critical overdraft when continuation of present water management practices would probably result in significant adverse overdraft-related environmental, social, or economic impacts." According to the DWR's most recent list of critically overdrafted basins, finalized in February 2019, the SMGB is not classified as critically overdrafted.

Under the California Statewide Groundwater Elevation Monitoring (CASGEM) Program, DWR evaluates and ranks groundwater basins to determine where enhanced monitoring may be needed. In the draft prioritization published in April 2019, the SMGB was identified as a medium-priority basin.

6.1.1.4 Groundwater Management

Due to dry climatic events and growth in the region, the SMGB experienced a decline in groundwater elevations particularly in the Lompico aquifer. Starting in the 2000s, focused groundwater management and water use efficiency programs by SVWD and neighboring SLVWD have largely stabilized groundwater levels although levels are still well below 1980's levels. The total pumping from SMGB has decreased by 45% since 1997. Since 2010, groundwater levels in the SMGB have stabilized. The SMGB groundwater levels are monitored via a network of 40



wells, seven of which were installed in 2023. Furthermore, as of 2020, all SVWD extraction and monitoring wells have been equipped with pressure transducers to continuously record groundwater levels.

6.1.1.5 Historical Groundwater Use

Table 6-1 presents SVWD annual production from 2016 to 2020. Historical groundwater pumping data dating back to 1976 shows that prior to 2003, groundwater extraction increased linearly with increasing population in Scotts Valley. From 1977 through 2003, groundwater extraction rose steadily from about 500 AFY to 2,100 AFY in 1997. However, since 2004 SVWD has actively worked on reducing the system demand through introduction of a recycled water supply, implementation of water use efficiency programs, and minimizing water waste.

Table 6-1. SVWD Historical Groundwater Production^(a), af/yr					
Source	2016	2017	2018	2019	2020
Santa Margarita Groundwater Basin 3-027	1,104	1,164	1,130	1,113	1,135
Notes: (a) Refer to Table 9-3 of the 2020 Urban Water Management Plan.					

6.1.1.6 Projected Future Groundwater Availability

According to the 2020 UWMP, pumping within the sustainable yield is the collective responsibility of all SMGB pumpers. The available groundwater supplies for SVWD is based on projected long-term average annual pumping under groundwater model simulated baseline conditions. The projected future groundwater available to SVWD for potable water production is presented in Table 6-2.

Table 6-2. SVWD Projected Future Groundwater Supply Availability, af/yr					
Conditions	2025	2030	2035	2040	2045
Normal Years ^(a)	1,300	1,300	1,300	1,300	1,300
Dry Years ^(b)	1,300	1,300	1,300	1,300	1,300
Notes: (a) Refer to Table 11-2 of the 2020 Urban Water Management Plan. (b) Refer to Table 11-4 of the 2020 Urban Water Management Plan.					

6.1.1.7 Groundwater Sufficiency

Based on the information presented in the previous sections, SVWD has enough groundwater supply to meet the water demands of the Proposed Project. Refer to Chapter 7 for additional dialogue on water supply sufficiency.

6.2 FUTURE WATER PROJECTS

SVWD has been involved in coordinating with local water and wastewater agencies to explore the feasibility of using excess recycled water to supplement groundwater and surface water. SVWD has completed evaluations of potential project alternatives for expanding the use of recycled water, but implementation of such alternatives, at this time, is dependent on establishing partnerships in the region. Based on the evaluations done by SVWD, the most likely projects that provide higher return on investment are regional indirect potable reuse projects. Exploratory conversations with regional partners are taking place; however, detailed studies need to be completed before future projects can be implemented.

6.3 SUMMARY OF EXISTING AND PLANNED WATER SUPPLIES

10631(b): Identify and quantify, to the extent practicable, the existing and planned sources of water available to the supplier over the same five-year increments described in subdivision (a).



SVWD's historical and projected available water supplies are summarized on Table 6-3.

Table 6-3. SVWD Historical and Projected Available Water Supplies, af/yr						
Source	2020	2025	2030	2035	2040	2045
Groundwater ^(a)	1,300	1,300	1,300	1,300	1,300	1,300
Total Potable Water Supply	1,300	1,300	1,300	1,300	1,300	1,300
Recycled Water ^(b)	130	136	140	145	149	154
Total Water Supply	1,430	1,436	1,440	1,445	1,449	1,454
Notes: (a) Refer to Table 9-1 of the 2020 Urban Water Management Plan. (b) Refer to Table 9-2 of the 2020 Urban Water Management Plan. af/yr = acre-feet per year						

6.4 WATER SUPPLY AVAILABILITY AND RELIABILITY

This WSA evaluates the water supply during normal, single dry, and multiple dry hydrologic conditions during a 20-year water projection, as required by Water Code section 10910(c)(4). The following subsections document the 20-year evaluation.

6.4.1 Normal, Single Dry, and Multiple Dry Years

As noted in previous sections, groundwater has historically been SVWD'S primary and most reliable water source, even during varying hydrologic conditions. SVWD anticipates having approximately 1,300 af/yr available from the SMGB, assuming the groundwater basin continues to be sustainably managed and monitored. In addition, recycled water use is expected to expand across the SVWD service area in the coming years. While the availability of recycled water is projected to remain stable during single- and multi-year dry periods, the volume of wastewater available for recycling may decrease slightly over time due to ongoing water conservation efforts. The potable water supply over varying hydrologic conditions between 2025 and 2045 is summarized in Table 6-4.

Table 6-4. SVWD Multiple Dry Year Potable Water Supply^(a), af/yr					
Conditions	2025	2030	2035	2040	2045
Normal Year	1,300	1,300	1,300	1,300	1,300
Single Dry Year	1,300	1,300	1,300	1,300	1,300
Multiple Dry Years First Year	1,300	1,300	1,300	1,300	1,300
Multiple Dry Years Second Year	1,300	1,300	1,300	1,300	N/A
Multiple Dry Years Third Year	1,300	1,300	1,300	1,300	N/A
Multiple Dry Years Fourth Year	1,300	1,300	1,300	1,300	N/A
Multiple Dry Years Fifth Year	1,300	1,300	1,300	1,300	N/A
Notes: (a) Refer to Tables 11-3, 11-4, and 11-5 of the 2020 Urban Water Management Plan. af/yr = acre-feet per year					



CHAPTER 7 WATER SUPPLY SUFFICIENCY

The purpose of Chapter 7 is to evaluate if the projected water supplies available to SVWD are sufficient enough to accommodate for the additional demands associated with the Proposed Project under varying hydrologic conditions.

10910(c)(4) If the city or county is required to comply with this part pursuant to subdivision (b), the water supply assessment for the project shall include a discussion with regard to whether the total projected water supplies, determined to be available by the city or county for the project during normal, single dry, and multiple dry water years during a 20-year projection, will meet the projected water demand associated with the proposed project, in addition to existing and planned future uses, including agricultural and manufacturing uses.

Based on the evaluations performed as part of this WSA, the projected water supplies available for the Proposed Project during Normal, Single Dry, and Multiple Dry years through the required 20-year projection will exceed the projected water demand required for the existing water use, planned water use, and the additional water use associated with the Proposed Project. Most notably, the potable water demand is projected to total 1,252 af/yr during a single dry year in 2045, which is 48 af/yr less than that projected supply of 1,300 af/yr. Accordingly, SVWD's water supply portfolio is sufficient to accommodate for the additional demands associated with the Proposed Project under all evaluated hydrologic conditions between 2025 and 2045. A comparison of the available water supply and water demand is provided on Table 7-1.



Table 7-1. Summary of SVWD Water Supply vs. Water Demand under Varying Hydrologic Conditions, af/yr

Description	2025	2030	2035	2040	2045
Normal Year					
Available Potable Water Supply	1,300	1,300	1,300	1,300	1,300
Total Potable Water Demand (with the Proposed Project)	1,206	1,210	1,214	1,218	1,239
Surplus or (Deficit)	94	90	86	82	61
Single Dry Year					
Available Potable Water Supply	1,300	1,300	1,300	1,300	1,300
Total Potable Water Demand (with the Proposed Project)	1,219	1,223	1,227	1,232	1,252
Surplus or (Deficit)	81	77	73	68	48
Multiple Dry Years First Year					
Available Potable Water Supply	1,300	1,300	1,300	1,300	1,300
Total Potable Water Demand (with the Proposed Project)	1,206	1,210	1,214	1,218	1,239
Surplus or (Deficit)	94	90	86	82	61
Multiple Dry Years Second Year					
Available Potable Water Supply	1,300	1,300	1,300	1,300	1,300
Total Potable Water Demand (with the Proposed Project)	1,210	1,214	1,218	1,226	N/A
Surplus or (Deficit)	90	86	82	74	N/A
Multiple Dry Years Third Year					
Available Potable Water Supply	1,300	1,300	1,300	1,300	1,300
Total Potable Water Demand (with the Proposed Project)	1,209	1,213	1,217	1,228	N/A
Surplus or (Deficit)	91	87	83	72	N/A
Multiple Dry Years Fourth Year					
Available Potable Water Supply	1,300	1,300	1,300	1,300	1,300
Total Potable Water Demand (with the Proposed Project)	1,193	1,197	1,201	1,215	N/A
Surplus or (Deficit)	107	103	99	85	N/A
Multiple Dry Years Fifth Year					
Available Potable Water Supply	1,300	1,300	1,300	1,300	1,300
Total Potable Water Demand (with the Proposed Project)	1,191	1,196	1,200	1,217	N/A
Surplus or (Deficit)	109	104	100	83	N/A
Notes: (a) Refer to Tables 11-3, 11-4, and 11-5 of the 2020 Urban Water Management Plan. af/yr = acre-feet per year					



CHAPTER 8 WATER SUPPLY ASSESSMENT APPROVAL

10911(g)(1) Subject to paragraph (2), the governing body of each public water system shall submit the assessment to the city or county not later than 90 days from the date on which the request was received. The governing body of each public water system, or the city or county if either is required to comply with this act pursuant to subdivision (b), shall approve the assessment prepared pursuant to this section at a regular or special meeting.

10911(b) The city or county shall include the water supply assessment provided pursuant to Section 10910, and any information provided pursuant to subdivision (a), in any environmental document prepared for the project pursuant to Division 13 (commencing with Section 21000) of the Public Resources Code.

Before the Proposed Project can move forward, the Scotts Valley Water District Board of Directors must formally adopt this WSA during a scheduled meeting. Once adopted, the findings must be incorporated into the Draft EIR for the Proposed Project.

The Proposed Project must also comply with Senate Bill 221 (SB 221), which mandates written proof of adequate water supply for residential developments with more than 500 units before final approvals can be issued. Although the Proposed Project includes up to 657 residential units and therefore falls under SB 221 requirements as specified in Government Code Section 66473.7, it is likely exempt from SB 221 due to it being an infill project within an urbanized area.



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- State Water Resources Control Board, *Urban Water Supplier Conservation Tiers*, California Water Boards, July 2017, https://www.waterboards.ca.gov/water_issues/programs/conservation_portal/docs/supplier_tiers.pdf



TOWN CENTER SPECIFIC PLAN WATER SUPPLY ASSESSMENT

- State Water Resources Control Board, *Urban Water Supplier Conservation Standard for Extended Emergency Regulation Rulemaking – 2016*, California Water Boards, March 2016,
https://www.waterboards.ca.gov/water_issues/programs/conservation_portal/docs/emergency_reg/supplier_standards_effective030116.pdf
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DRAFT

APPENDIX A

High Density Residential Water Use Analysis Summary
Scotts Valley Water District
Data from 01-2020 - 07- 2025

Total Addresses		943				
Neighborhood / Development	# Homes	Average Monthly Consumption	Average Annual Consumption	Average Daily	Average Daily Per Person	
Bay Tree	65	3226.901366	38722.81639	106.0899079	37.88925283	
Bean Creek Villas	11	4153.288261	49839.45914	136.5464634	48.76659407	
Dunslee	25	2473.274827	29679.29793	81.31314501	29.04040893	
Hidden Oaks	186	2673.899287	32086.79145	87.90901766	31.39607774	
Hidden Pines	18	3443.03858	41316.46296	113.1957889	40.42706748	
Montevalle	218	2874.608118	34495.29741	94.50766414	33.75273719	
Oak Terrace	16	3161.514257	37938.17109	103.9401948	37.12149813	
Scottsboro	140	3417.303993	41007.64791	112.3497203	40.12490011	
Town Center & Blue Bonnet	105	3759.083684	45109.00421	123.5863129	44.13796889	
Village Green	29	2471.977912	29663.73494	81.27050669	29.02518096	
Wood Hill DR	21	4426.360173	53116.32208	145.5241701	51.97291788	
Cathy Ln	12	3101.83642	37222.03704	101.9781837	36.42077988	
Woodside Homes	47	3421.829219	41061.95062	112.4984949	40.17803388	
The Grove	50	3176.740104	38120.88125	104.4407706	37.3002752	
Weighted Average					36.71283937	

Row Labels	Average of Average Monthly	Count of Address
Bay Tree	3226.901366	65
Bean Creek Villas	4153.288261	11
Dunslee	2473.274827	25
Excluded	4511.38894	27
Hidden Oaks	2673.899287	186
Hidden Pines	3443.03858	18
Montevalle	2874.608118	218
Oak Terrace	3161.514257	16
Scottsboro	3417.303993	140
Transit Center	3759.083684	105
Village Green	2471.977912	29
Wood Hill Drive	4426.360173	21
Cathy Lane	3101.83642	12
Woodside Homes	3421.829219	47
The Grove	3176.740104	50
Grand Total	3165.252758	970

Addresses were selected using Zillow and Google Maps Data to identify street names with high density housing. I queried our billing system for historical billed consumption for all lots on the streets identified. I attempted to eliminate addresses that were obviously not high density housing ("Exclude" category). I did not eliminate any outlier data such as vacant units.

John Dillon
Finance / Customer Service Manager
831-600-1906

AGENDA REPORT

Scotts Valley Water District

Date: 08/14/2025

To: Board of Directors

Item: Business 6.2

Subject: **Resealing Seams and Safety Upgrades on Glass Lined Water Storage Tanks
Award Contract- Sole Source Procurement**

Reason: Complies with District Administrative Code, Chapter 3.20 Public Works Projects

SUMMARY

Recommendation: Award contract and authorize the General Manager to execute an agreement with California Aquastore in the amount of \$166,562.50 for the resealing of tank side wall panel seams and safety upgrades on the district's glass lined water storage tanks which include Southwood Tank, Glenwood Tank and the Recycled Water Tank.

Fiscal Impact: The total amount of this contract is \$166,562.50 Funds for this project are included in the FY2026 Capital and Maintenance Projects Program budget.

Previous Related Action: On 06/12/25 the Board approved the FY 2026 CIP Budget that included funding for the Resealing Seams and Safety Upgrades on Glass Lined Water Storage Tanks.

BACKGROUND

The Glenwood, Southwood, and Recycled Water Storage tanks were installed in the early 2000's. These tanks are all constructed of bolted steel panels fused with glass and include aluminum panel domed roofs. These tanks were manufactured by Aquastore. California Aquastore is the authorized dealer for Aquastore in the state of California. Aquastore tanks have a proprietary coating system that requires great care and consideration when conducting maintenance and making modifications around the tank versus standard coatings on non-glass fused steel tanks.

In February of 2025, California Aquastore conducted an onsite assessment of the Glenwood, Southwood, and Recycled Water tanks. California Aquastore noted during their inspection that seam sealant on some exterior panels needs to be replaced, roof panel exterior sealant needs to be replaced, and safety features need to be installed to bring the tank up to current safety standards. Safety features include the addition of toe boards, replacing and installing handrails,

extending tank ladders to ground level, and the installation of fall protection systems. California Aquastore provided the district with a price proposal as follows:

- Southwood Tank: \$46,000.00
- Glenwood Tank: \$58,000.00
- Recycled Water Tank: \$58,500.00
- Price of Bonding for work: \$4062.50
- Total: \$166,562.50

DISCUSSION

As California Aquastore is the only authorized dealer for Aquastore tanks with maintenance crews trained in the proper materials and methods necessary for the maintenance of this specific brand and model of glass-lined tanks. Utilizing unauthorized contractors may lead to failures to the tanks coating system. Staff recommend a sole source procurement under the District's Administrative Code, section 3.20, for a contract in the amount of \$166,562.50.

Submitted,

David McNair
General Manager

Enclosed: Proposal



Storage Tanks Repair Proposal
Scotts Valley, CA

Scotts Valley Water District

Attn: Ryan Ritchie

August 12th, 2025

Subject: **3 Tank Repair**

Ryan,

California Aquastore is pleased to respectfully submit this Proposal for the Repair of The Potable Water Storage tank(s) Located at Scotts Valley. Southwood, Glenwood, and Recycle. Pricing shown below is determined by the Inspection report Recommendations and covers each item Recommend Per tank.

The price includes all required labor (Prevailing Wage, Non-Union), and Materials to Repair the Tanks and Domes.

Repair Pricing includes:

Southwood Tank:

- Add Toe boards
- Replace Dome silicone
- New LLI Stickers
- Replace missing Caps
- Remove and replace manus on tank
- Plumb Handrail
- Add Ladder to ground
- Add Saf t climb
 - Labor \$21,976
 - Material \$ 13,090
 - Equipment \$ 3600
 - Overhead,hotels,insurance etc \$7,792

Glenwood Tank:

- Add Handrails
- Replace Dome silicone
- New LLI Stickers
- Replace missing Caps
- Remove and replace manus on tank
- Add Ladder to ground
- Add Saf t climb
 - Labor \$22,856
 - Material \$ 23,766
 - Equipment \$ 3600
 - Overhead,hotels,insurance etc \$7,792

Recycle Tank:

- Add Handrails
- New Dome silicone
- Full LLI replacement
- Replace missing Caps
- Remove and replace manus on tank
- Add Ladder to ground
- Add Saf t climb
 - Labor \$22,352
 - Material \$ 24,808
 - Equipment \$ 3600
 - Overhead,hotels,insurance etc \$7,792

Tank 1: Southwood	\$46,000.00
Tank 2: Glenwood	\$58,000.00
Tank 3: Recycle	\$58,500.00
Bond Rate 2.5%	\$4062.50

*If Large amounts of cleaning and drying are required 1-2 days will need to be added to this proposal as a CO.

Acceptance of Proposal: The above RFCO is hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Authorized Signature: _____

Dated: _____

Title: _____

PO Box 551131, South Lake Tahoe, CA 96155

Phone (925) 667-1039

License Number: #1013296 A

DIR Registration #1000038543

SBE: 2007657

STAFF REPORT - Finance

Scotts Valley Water District

Date: 09/11/2025
To: Board of Directors
From: General Manager
Item: Staff Reports 7.3
Subject: Preliminary Financial Reports 07/01/25 through 07/31/2025

Summary

Fiscal Year-to-Date (YTD) preliminary figures reflect the period of 07/01/25 through 07/31/25. YTD revenues total \$931K and expenses total \$1.4M.

Revenue

July is the first month of the fiscal year. YTD potable water sales revenue is \$547K, water services revenue is \$242K and no revenue from new connections. Property tax revenue has also not yet been collected. Total YTD revenue in the potable water fund, excluding grants, is \$795K, equal to 5% of the budget and about \$3k higher than last year.

YTD recycled water sales revenue is \$127K, water services revenue is \$8.5K, and \$0 from new connections for the period. Total YTD revenue of \$135K in the recycled water fund equals 19% of the budget, which is 22% higher than for the same period of last fiscal year.

Expenses

Combined YTD operating expenses are in-line with the budget, with expenses of \$406K representing 5% of the budget. Net project expenditures total \$37.4K and the debt service principal payments of \$973K have been made.

Fund Balance

At the end of July, cash reserves were approximately \$8.9M. An additional \$2.0M are held in investments and \$1.5M is booked in Accounts Receivable.

Enclosed

Quarterly Financial Report 07/01/25 – 07/31/25
Budget Status Balance 07/01/25 – 07/31/25
Budget Status Revenue 07/01/25 – 07/31/25
Budget Status Expense 07/01/25 – 07/31/25
Projects Expense 07/01/25 – 07/31/25
Balance Sheet 07/31/25
Check Register 07/01/25 – 07/31/25

Budget Status - Balance



Period: 07/01/25 - 07/31/2025

FY Remain: 92%

	FY 2025 YTD Actual 07/01/24 - 7/31/24	FY 2026 YTD Actual 07/01/25 - 7/31/25	FY 2026 vs. FY 2025	YOY % change	FY 2026 Budget	FY 2026 Remaining Balance	%
Period: 1 month							
Potable Water - Fund 01							
Water Sales & Services (R10, R20)	\$ 787,713	\$ 789,757	\$ 2,044	0%	\$ 8,042,900	\$ 7,253,143	90%
New Connections (R25)	\$ -	\$ -	\$ -	-	\$ 91,184	\$ 91,184	100%
Other Revenue (R30, R40)	\$ 4,617	\$ 5,930	\$ 1,313	28%	\$ 8,622,403	\$ 8,616,473	100%
Potable Water Total	\$ 792,330	\$ 795,687	\$ 3,357	0%	\$ 16,756,486	\$ 15,960,800	95%
Recycled Water - Fund 02							
Water Sales & Services (R10, R20)	\$ 110,693	\$ 135,537	\$ 24,843	22%	\$ 713,400	\$ 577,863	81%
New Connections (R25)	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Other Revenue (R30, R40)	\$ -	\$ -	\$ -	-	\$ 16,600	\$ 16,600	100%
Recycled Water Total	\$ 110,693	\$ 135,537	\$ 24,843	22%	\$ 730,000	\$ 594,463	81%
TOTAL REVENUE	\$ 903,023	\$ 931,224	\$ 28,201	3%	\$ 17,486,486	\$ 16,555,263	95%
Expenses - Fund 01 and Fund 02 Combined							
Salaries & Benefits (E01)	\$ 303,530	\$ 201,598	\$ (101,932)	-34%	\$ 3,424,195	\$ 3,222,597	94%
Services & Supplies (E03-E80)	\$ 229,845	\$ 205,012	\$ (24,833)	-11%	\$ 4,365,119	\$ 4,160,107	95%
Project Expenses	\$ -	\$ 37,451	\$ 37,451		\$ 5,067,329	\$ 5,029,878	99%
Debt Service - Principal	\$ 949,811	\$ 973,404	\$ 23,593	2%	\$ 973,404	\$ -	0%
TOTAL EXPENSES *	\$ 1,483,186	\$ 1,417,465	\$ (65,721)	-4%	\$ 13,830,047	\$ 12,412,582	90%
NET REVENUE	\$ (580,163)	\$ (486,241)	\$ 93,922		\$ 3,656,439	\$ 4,142,681	

* Expense totals do not include depreciation expense

Budget Status - Revenue



Period: 07/01/25 - 07/31/2025

FY Remain: 92%

		FY 2025 YTD Actual	FY 2026 YTD Actual	FY 2026 vs. FY 2025	YOY % change	FY 2026 Budget	FY 2026 Remaining Balance	%
Fund 01	Potable Water							
R10	Operating Revenue - Water Sales							
01-000-41101	Residential Consumption - SF	\$ 337,319	\$ 325,503	\$ (11,816)	-4%	\$ 2,938,200	\$ 2,612,697	89%
01-000-41102	Residential Consumption - MF	\$ 19,576	\$ 20,395	\$ 819	4%	\$ 239,200	\$ 218,805	91%
01-000-41103	CII Consumption	\$ 110,935	\$ 102,864	\$ (8,071)	-7%	\$ 1,288,700	\$ 1,185,836	92%
01-000-41105	Irrigation Consumption	\$ 66,799	\$ 81,180	\$ 14,381	22%	\$ 514,000	\$ 432,820	84%
01-000-41106	CII Consumption - Other	\$ 12,804	\$ 13,568	\$ 765	6%	\$ -	\$ (13,568)	
01-000-41200	Other - Bulk Water	\$ 10,617	\$ 4,211	\$ (6,406)	-60%	\$ 31,000	\$ 26,789	86%
	R10 Sub Totals:	\$ 558,049	\$ 547,721	\$ (10,329)	-2%	\$ 5,011,100	\$ 4,463,379	89%
R20	Operating Revenue - Water Services							
01-000-41300	Other - Late Penalty	\$ 2,121	\$ 2,331	\$ 210	10%	\$ 18,100	\$ 15,769	87%
01-000-42100	Standby Basic Meter Charge	\$ 220,062	\$ 231,452	\$ 11,389	5%	\$ 2,920,300	\$ 2,688,848	92%
01-000-42121	Standby FP Basic Meter Charge	\$ 6,655	\$ 7,069	\$ 414	6%	\$ 84,700	\$ 77,631	92%
01-000-43300	Other Operating Revenue	\$ 825	\$ 1,184	\$ 359	44%	\$ 8,700	\$ 7,516	86%
	R20 Sub Totals:	\$ 229,663	\$ 242,036	\$ 12,373	5%	\$ 3,031,800	\$ 2,789,764	92%
R25	Operating Revenue - New Connections							
01-000-42101	Other Meter Fee	\$ -	\$ -	\$ -		\$ 1,300	\$ 1,300	100%
01-000-42102	Other Capacity Fee	\$ -	\$ -	\$ -		\$ 82,184	\$ 82,184	100%
01-000-42120	Other FP Meter Fee	\$ -	\$ -	\$ -		\$ 700	\$ 700	100%
01-000-43100	Other Will Serve	\$ -	\$ -	\$ -		\$ 1,000	\$ 1,000	100%
01-000-43200	Other Dev Proj Review	\$ -	\$ -	\$ -		\$ 6,000	\$ 6,000	100%
	R25 Sub Totals:	\$ -	\$ -	\$ -		\$ 91,184	\$ 91,184	100%
R30	Non-Operating Revenue - Other							
01-000-46000	Property Taxes	\$ -	\$ -	\$ -		\$ 1,637,492	\$ 1,637,492	100%
01-000-47110	Interest & Dividend	\$ 4,617	\$ 5,930	\$ 1,313	28%	\$ 110,494	\$ 104,563	95%
01-000-47115	Interest & Dividend - Restrict	\$ -	\$ -	\$ -		\$ -	\$ -	
01-000-47120	Interest - LAIF	\$ -	\$ -	\$ -		\$ 309,700	\$ 309,700	100%
01-000-47520	Misc. Non-Operating Revenue	\$ -	\$ -	\$ -		\$ 9,600	\$ 9,600	100%
01-000-47530	Unrealized Gain/Loss on Invest	\$ -	\$ -	\$ -		\$ -	\$ -	
01-000-47540	Third-Party Reimbursements	\$ -	\$ -	\$ -		\$ -	\$ -	
01-000-47560	Rental Revenue	\$ -	\$ -	\$ -		\$ -	\$ -	
	R30 Sub Totals:	\$ 4,617	\$ 5,930	\$ 1,313	28%	\$ 2,067,286	\$ 2,061,356	100%
01-000-45230	State Grant - DWR 2021	\$ -	\$ -	\$ -		\$ 6,555,117	\$ 6,555,117	100%
01-000-45231	State Grant - DWR 2022	\$ -	\$ -	\$ -		\$ -	\$ -	
	R40 Sub Totals:	\$ -	\$ -	\$ -		\$ 6,555,117	\$ 6,555,117	100%
	Fund 01 Revenue:	\$ 792,330	\$ 795,687	\$ 3,357	0%	\$ 16,756,486	\$ 15,960,800	95%
	Fund 01 Rev Excl Grants & Cap	\$ 792,330	\$ 795,687	\$ 3,357	0%	\$ 10,201,369	\$ 9,405,683	92%

US Bank & CLASS

Budget Status - Revenue



Period: 07/01/25 - 07/31/2025

FY Remain: 92%

		FY 2025 YTD Actual	FY 2026 YTD Actual	FY 2026 vs. FY 2025	YOY % change	FY 2026 Budget	FY 2026 Remaining Balance	%
Fund 02	Recycled Water							
R10	Operating Revenue - Water Sales							
02-000-41105	Irrigation Consumption	\$ 101,952	\$ 126,652	\$ 24,700	24%	\$ 607,200	\$ 480,548	79%
02-000-41200	Other - Bulk Water	\$ 302	\$ 320	\$ 19	6%	\$ -	\$ (320)	
	R10 Sub Totals:	\$ 102,253	\$ 126,972	\$ 24,719	24%	\$ 607,200	\$ 480,228	79%
02-000-41300	Other - Late Penalty							
02-000-42100	Standby Basic Meter Charge	\$ 8,365	\$ 8,514	\$ 149	2%	\$ 106,200	\$ 97,686	92%
02-000-43300	Other Operating Revenue	\$ 75	\$ 50	\$ (25)	-33%	\$ -	\$ (50)	
	R20 Sub Totals:	\$ 8,440	\$ 8,564	\$ 124	1%	\$ 106,200	\$ 97,636	92%
R25	Operating Revenue - New Connections							
02-000-42101	Other Meter Fee	\$ -	\$ -	\$ -		\$ -	\$ -	
02-000-42102	Other Capacity Fee	\$ -	\$ -	\$ -		\$ -	\$ -	
02-000-42130	GW Rep-Impact Fees	\$ -	\$ -	\$ -		\$ -	\$ -	
	R25 Sub Totals:	\$ -	\$ -	\$ -		\$ -	\$ -	
R30	Non-Operating Revenue - Other							
02-000-47110	Interest & Dividend	\$ -	\$ -	\$ -		\$ 6,600	\$ 6,600	100%
02-000-47560	Notes Receivable Payments	\$ -	\$ -	\$ -		\$ 10,000	\$ 10,000	100%
	R30 Sub Totals:	\$ -	\$ -	\$ -		\$ 16,600	\$ 16,600	100%
	Fund 02 Revenue:	\$ 110,693	\$ 135,537	\$ 24,843	22%	\$ 730,000	\$ 594,463	81%
	Fund 02 Rev Excl Grants & Cap	\$ 110,693	\$ 135,537	\$ 24,843	22%	\$ 730,000	\$ 594,463	81%
Revenue Totals:		\$ 903,023	\$ 931,224	\$ 28,201	3%	\$ 17,486,486	\$ 16,555,263	95%
Revenue Total Excl Grants & Cap Contributions		\$ 903,023	\$ 931,224	\$ 28,201	3%	\$ 10,931,369	\$ 10,000,146	91%

Budget Status - Expense



Period: 07/01/25 - 07/31/2025

FY Remain: 92%

			FY 2025 YTD Actual	FY 2026 YTD Actual	FY 2026 vs. FY 2025	YOY % change	FY 2026 Budget	FY 2026 Remaining Balance	%
Fund 01 and Fund 02 Combined									
Dept	Administration								
E01	Salaries & Benefits	\$	101,570	\$ 37,411	\$ (64,159)	-63%	\$ 654,367	\$ 616,955	94%
E03	General & Admin - Services	\$	15,367	\$ 9,006	\$ (6,361)	-41%	\$ 476,375	\$ 467,369	98%
E05	General & Admin - Supplies	\$	831	\$ 204	\$ (627)	-75%	\$ 28,000	\$ 27,796	99%
E10	Source of Supply	\$	-	\$ -	\$ -		\$ 215,307	\$ 215,307	100%
E70	Other	\$	-	\$ -	\$ -		\$ -	\$ -	
	Dept 100 Sub Totals:	\$	117,768	\$ 46,621	\$ (71,147)	-60%	\$ 1,374,048	\$ 1,327,427	97%
Dept	Finance/Customer Service								
E01	Salaries & Benefits	\$	50,263	\$ 37,449	\$ (12,814)	-25%	\$ 672,434	\$ 634,985	94%
E03	General & Admin - Services	\$	67,684	\$ 125	\$ (67,558)	-100%	\$ 283,200	\$ 283,075	100%
E05	General & Admin - Supplies	\$	-	\$ -	\$ -		\$ 4,000	\$ 4,000	100%
E35	Customer Accounts	\$	18,372	\$ 33,320	\$ 14,948	81%	\$ 292,035	\$ 258,715	89%
E70	Other	\$	-	\$ -	\$ -		\$ 1,000	\$ 1,000	100%
E80	Debt Service - Interest	\$	-	\$ -	\$ -		\$ 146,487	\$ 146,487	100%
	Dept 200 Sub Totals:	\$	136,318	\$ 70,894	\$ (65,425)	-48%	\$ 1,399,156	\$ 1,328,262	95%
Dept	Operations								
E01	Salaries & Benefits	\$	135,620	\$ 116,385	\$ (19,236)	-14%	\$ 1,867,501	\$ 1,751,117	94%
E03	General & Admin - Services	\$	40,386	\$ 33,979	\$ (6,407)	-16%	\$ 395,835	\$ 361,856	91%
E05	General & Admin - Supplies	\$	465	\$ 40	\$ (425)	-91%	\$ 70,430	\$ 70,390	100%
E07	General Production	\$	49	\$ 3,736	\$ 3,687	7453%	\$ 183,600	\$ 179,864	98%
E10	Source of Supply	\$	-	\$ -	\$ -		\$ 67,000	\$ 67,000	100%
E15	Pumping	\$	64,639	\$ 77,722	\$ 13,083	20%	\$ 781,400	\$ 703,678	90%
E20	Water Treatment	\$	8,410	\$ 42,090	\$ 33,680	400%	\$ 640,100	\$ 598,010	93%
E25	Transmission & Distribution	\$	2,090	\$ 4,790	\$ 2,700	129%	\$ 507,500	\$ 502,710	99%
E35	Conservation	\$	-	\$ -	\$ -		\$ 100	\$ 100	100%
E70	Other	\$	-	\$ -	\$ -		\$ -	\$ -	
	Dept 300 Sub Totals:	\$	251,660	\$ 278,742	\$ 27,082	11%	\$ 4,513,466	\$ 4,234,724	94%
Dept	Engineering								
E01	Salaries & Benefits	\$	10,554	\$ 9,752	\$ (803)	-8%	\$ 137,448	\$ 127,696	93%
E03	General & Admin - Services	\$	125	\$ -	\$ (125)	-100%	\$ 252,650	\$ 252,650	100%
E05	General & Admin - Supplies	\$	11,427	\$ -	\$ (11,427)	-100%	\$ 1,000	\$ 1,000	100%
	Dept 400 Sub Totals:	\$	22,106	\$ 9,752	\$ (12,355)	-56%	\$ 391,098	\$ 381,346	98%
Dept	Board of Directors								
E01	Salaries & Benefits	\$	5,522	\$ 601	\$ (4,921)	-89%	\$ 92,445	\$ 91,844	99%
E03	General & Admin - Services	\$	-	\$ -	\$ -		\$ 18,400	\$ 18,400	100%
E05	General & Admin - Supplies	\$	-	\$ -	\$ -		\$ 800	\$ 800	100%
	Dept 900 Sub Totals:	\$	5,522	\$ 601	\$ (4,921)	-89%	\$ 111,645	\$ 111,044	99%

Budget Status - Expense



Period: 07/01/25 - 07/31/2025

FY Remain: 92%

		FY 2025 YTD Actual	FY 2026 YTD Actual	FY 2026 vs. FY 2025	YOY % change	FY 2026 Budget	FY 2026 Remaining Balance	%
Summary								
E01	Salaries & Benefits	\$ 303,530	\$ 201,598	\$ (101,932)	-34%	\$ 3,424,195	\$ 3,222,597	94%
E03	General & Admin - Services	\$ 123,561	\$ 43,110	\$ (80,452)	-65%	\$ 1,426,460	\$ 1,383,350	97%
E05	General & Admin - Supplies	\$ 12,723	\$ 244	\$ (12,479)	-98%	\$ 104,230	\$ 103,986	100%
E07	General Production	\$ 49	\$ 3,736	\$ 3,687	7453%	\$ 183,600	\$ 179,864	98%
E10	Source of Supply	\$ -	\$ -	\$ -		\$ 282,307	\$ 282,307	100%
E15	Pumping	\$ 64,639	\$ 77,722	\$ 13,083	20%	\$ 781,400	\$ 703,678	90%
E20	Water Treatment	\$ 8,410	\$ 42,090	\$ 33,680	400%	\$ 640,100	\$ 598,010	93%
E25	Transmission & Distribution	\$ 2,090	\$ 4,790	\$ 2,700	129%	\$ 507,500	\$ 502,710	99%
E35	Customer Accounts	\$ 18,372	\$ 33,320	\$ 14,948	81%	\$ 292,035	\$ 259,715	89%
E70	Other	\$ -	\$ -	\$ -		\$ 1,000	\$ -	0%
E80	Debt Service - Interest	\$ -	\$ -	\$ -		\$ 146,487	\$ 146,487	100%
District Expense Total:		\$ 533,375	\$ 406,610	\$ (126,765)	-24%	\$ 7,789,314	\$ 7,382,704	95%
Fund 01 and 02 Combined								
E01	Salaries & Benefits	\$ 303,530	\$ 201,598	\$ (101,932)	-34%	\$ 3,424,195	\$ 3,222,597	94%
E03-E80	Services & Supplies	\$ 229,845	\$ 205,012	\$ (24,833)	-11%	\$ 4,365,119	\$ 4,160,107	95%
District Expense Total:		\$ 533,375	\$ 406,610	\$ (126,765)	-24%	\$ 7,789,314	\$ 7,382,704	95%

Projects - Expense



Period: 07/01/25 - 07/31/2025

FY Remain: 92%

		FY 2026 YTD Actual	FY 2026 Budget	FY 2026 Remaining Balance	%
Fund 01 and Fund 02 Combined					
Project	Description				
	Main Replacement Program - Potable	\$ 499	\$ 360,000	\$ 359,501	100%
	SCWD-SVWD System Intertie	\$ -	\$ 9,838,301	\$ 9,838,301	100%
	El Pueblo Water Treatment Plant Improvements	\$ -	\$ 296,411	\$ 296,411	100%
	Well 10 WTP Improvements	\$ -	\$ 200,000	\$ 200,000	100%
	VFD installation at Orchard WTP	\$ -	\$ 175,000	\$ 175,000	100%
	Bethany Tank Rehabilitation	\$ -	\$ 481,387	\$ 481,387	100%
	Sequoia Tank Roof Recoat	\$ -	\$ 292,280	\$ 292,280	100%
	Glenwood Tank Landslide Evaluation & Repair	\$ -	\$ 495,000	\$ 495,000	100%
	Monte Fiore PS Rehab	\$ -	\$ 502,412	\$ 502,412	100%
	Grace Wy Well	\$ 9,955	\$ 930,866	\$ 920,911	99%
	Well 3B Replacement	\$ 18,468	\$ 659,748	\$ 641,280	97%
	System wide pressure reduction program	\$ -	\$ 174,402	\$ 174,402	100%
	Distribution system improvements in Monteville	\$ -	\$ 112,045	\$ 112,045	100%
	Automated Metering Infrastructure (AMI)	\$ -	\$ 16,000	\$ 16,000	100%
	Meter Replacement Program	\$ -	\$ 60,000	\$ 60,000	100%
	SCADA Improvements- Teledesign Radio and Kingfi	\$ -	\$ 202,127	\$ 202,127	100%
	Vehicle Replacement Program	\$ -	\$ 150,000	\$ 150,000	100%
	Specialized Operations Equipment	\$ -	\$ 49,227	\$ 49,227	100%
	Administrative Building Improvements	\$ 8,528	\$ 20,000	\$ 11,472	57%
	Corp Yard Improvements	\$ -	\$ 35,425	\$ 35,425	100%
	Solar Installation	\$ -	\$ 25,000	\$ 25,000	100%
Projects Expense Totals:		\$ 37,451	\$ 15,075,631	\$ 15,038,180	100%

Balance Sheet



Fund 01, Fund 02 and Fund 03 Combined

	7/31/24	7/31/25
Assets		
Cash	\$9,564,346	\$8,913,768
Investments	\$1,974,693	\$1,969,000
Accrued Interest	\$82,533	\$0
A/R Customer-Water	\$1,395,433	\$1,482,298
Property Tax Receivable	\$0	\$102,632
A/R - Other	(\$3,142)	(\$2,280)
Interfund Loan Receivable	\$888,040	\$1,093,007
Inventory	\$234,904	\$234,904
Prepaid Expense	\$76,397	\$58,996
Note Receivable	\$35,000	\$25,000
JPA Investment	\$149,345	\$149,345
Land & Right-of-ways	\$1,218,697	\$1,218,697
Construction-in-progress	\$3,680,539	\$7,755,295
Water Rights / Intangible Assets	\$5,267,833	\$5,267,833
Plant & Equipment	\$45,395,340	\$45,908,923
Depreciation/Amortization	(\$27,044,711)	(\$28,278,656)
Deferred Pension Outflows	\$2,020,105	\$1,366,327
Unfunded OPEB Liability	\$115,583	\$115,583
	\$45,050,934	\$47,380,673
Liabilities		
A/P & Accrued Expenses	\$308,237	\$34,722
Accrued Salaries & Wages	(\$0)	(\$0)
Accrued Interest Payable	\$87,638	\$0
Customer Deposits	\$60,010	\$55,610
Interfund Loans	\$888,040	\$1,093,007
LT Liabilities Due in 1 Yr	\$989,764	\$39,953
Unearned Revenue	\$70,122	\$90,830
Long-term Liabilities	\$10,076,438	\$9,146,010
Deferred Pension Inflows	\$1,712,349	\$1,187,814
	\$14,192,597	\$11,647,945
Fund Balance		
Investment in Capital Assets	\$20,391,522	\$23,190,237
Unrestricted Net Position	\$9,959,049	\$11,872,807
	\$30,350,571	\$35,063,044
Total Liabilities and Fund Balance:	\$44,543,167	\$46,710,989
Total Retained Earnings:	\$507,766	\$669,683
Total Fund Balance and Retained Earnings:	\$30,858,337	\$35,732,728
Total Liabilities, Fund Balance, and Retained Earnings:	\$45,050,934	\$47,380,673

Vendor Name	Check Date	Check Number	Description	Amount
A T & T	7/3/2025	34052	SCADA Auto Modem Dialer 5/13/25 - 6/12/25	\$ 109.41
A T & T	7/31/2025	34124	SCADA Auto Modem Dialer 06/13/25 - 07/12/25	109.64
AAA WORKSPACE	7/17/2025	34091	Paper, Folders, Notebooks, Misc	154.06
AAA WORKSPACE	7/31/2025	34125	File Folders	25.88
AAA WORKSPACE	7/31/2025	34125	Mouse Pad	24.15
ACWA/JPIA	7/3/2025	ACH	EE & Retiree Benefits - July 2025	29,650.71
ACWA/JPIA	7/17/2025	ACH	EE & Retiree Benefits - August 2025	29,650.71
ACWA/JPIA	7/17/2025	ACH	WC Insurance Qtr ending 06/30/2025	7,978.69
ADP, INC	7/17/2025	34075	ADP Payroll PW-24 Ended 6/9/25	208.04
ADP, INC	7/17/2025	34075	ADP Payroll PW-26 Ended 6/23/25	212.03
ADP, INC	7/17/2025	34075	ADP Time & Attendance - June 2025	218.70
ADP, INC	7/17/2025	34075	ADP Workforce Now - June 2025	111.20
AFLAC	7/17/2025	34076	June 2025 Premium	319.98
AIRTEC SERVICE	7/17/2025	34077	HVAC Preventative Maintenance	605.00
ANDERSON PACIFIC ENGINEERING CONSTR	7/31/2025	ACH	2025 Watermain Improvement	158,004.00
AT&T MOBILITY	7/17/2025	34078	June 2025 Service	529.12
AUTOMATIONDIRECT.COM, INC	7/31/2025	ACH	Supplies	499.36
BADGER METER	7/3/2025	34053	Cell charges for PW/RW Meter reads - May 2025	4,433.09
BADGER METER	7/3/2025	34054	Cell charges for PW/RW Meter reads - June 2025	4,538.68
BADGER METER	7/31/2025	34126	Cell Charges PW/RW Meter Reads July 2025	4,562.81
BADGER METER	7/31/2025	34126	Cell charges PW/RW Meter Reads June 2025	4,538.89
BADGER METER	7/31/2025	34126	Reversing invoice 80198886- June 2025	(4,538.68)
BRENNTAG PACIFIC, INC	7/3/2025	ACH	Water Treatment Chemicals	4,008.43
BRENNTAG PACIFIC, INC	7/17/2025	ACH	Water Treatment Chemicals	4,340.44
CALPERS	7/21/2025	ACH	CalPERS Retirement - PW-28 Ended 07/07/2025	14,293.90
CALPERS	7/21/2025	ACH	CalPERS Unfunded Monthly Payment - July	10,129.50
CALPERS	7/29/2025	ACH	CalPERS Retirement - PW-29 Knutson Final	613.89
CALPERS	7/29/2025	ACH	CalPERS Retirement - PW-30 Ended 07/21/2025	13,807.57
CENTRAL HOME SUPPLY	7/3/2025	34055	Screenings	8.78
CHASE	7/2/2025	Wire Transfer	2016 JP Morgan Loan Payment - July 2025	727,194.41
CITY OF SANTA CRUZ WATER DEPT	7/31/2025	34127	Grant Funds to City of SC for per. end 03/31/2025	49,785.85
CITY OF SANTA CRUZ WATER DEPT	7/31/2025	34127	Grant Funds to City of SC for per. end 12/31/24	270.00
CIVIL CONSULTANTS GROUP, INC	7/17/2025	34079	General Engineering June 2025	515.00
CIVIL CONSULTANTS GROUP, INC	7/17/2025	34092	Grace Way Well Engineering	6,055.00
CIVIL CONSULTANTS GROUP, INC	7/17/2025	34092	Grace Way Well Head	3,900.00
CIVIL CONSULTANTS GROUP, INC	7/31/2025	34128	Glenwood Tank Engineering, Job No 165-101	17,550.00
COASTAL EVERGREEN	7/17/2025	34093	Monthly Maintenance-July 2025	650.00
COMMUNICATION SERVICE CO.	7/31/2025	34129	Installation of CCTV Camera system	8,528.39
CONTRACTOR COMPLIANCE & MONITORING	7/17/2025	34080	Labor Compliance Services Grace Well June 2025	593.75
CONTRACTOR COMPLIANCE & MONITORING	7/17/2025	34080	Labor Compliance Services Granite Creek Water Main June 2025	229.50
CORSTORPHINE COLIN	7/31/2025	34130	Community Committee Member Fees - Apr - Jun 2025	25.00
CORSTORPHINE COLIN	7/31/2025	34130	Community Committee Member Fees - Jan - Mar 2025	50.00
COUNTY OF SANTA CRUZ - DPW	7/17/2025	34081	Landfill Fees	640.58
COUNTY OF SANTA CRUZ - DPW	7/17/2025	34081	Landfill Fees	474.83
COUNTY OF SANTA CRUZ - DPW	7/17/2025	34081	Landfill Fees	586.95
DASSELLS PETROLEUM	7/3/2025	34056	#47465 Diesel Charges June 2025	2,045.92
EKWALL BILL	7/31/2025	34131	ACWA 2025 Spring Conference-Meal Reimbursement-Ekwall	87.00
EKWALL BILL	7/31/2025	34131	ACWA 2025 Spring Conference-Mileage Reimbursement-Ekwall	65.80
ERS INDUSTRIAL SERVICES, INC	7/17/2025	ACH	Aeration Tower Filter Media Cleaning - Well 10 WTP	22,640.00
EUROFINS EATON ANALYTICAL	7/3/2025	ACH	Quarterly Orchard Well Monitoring	90.60
EUROFINS EATON ANALYTICAL	7/31/2025	ACH	Annual Orchard Well Monitoring	348.70
EUROFINS EATON ANALYTICAL	7/31/2025	ACH	Annual Treatment Plant Monitoring	320.15
EXCEEDIO	7/3/2025	34057	Managed Services - SCADA 07/01/25-07/31/25	1,400.55
EXCEEDIO	7/3/2025	34058	Managed Services 07/01/25-07/31/25	5,349.24
EXCEEDIO	7/31/2025	34132	Managed Services 8/1/25 - 8/31/25	5,349.24
EXCEEDIO	7/31/2025	34132	Managed Services SCADA 8/1/25 - 8/31/25	1,400.55
FIRST FOUNDATION BANK	7/2/2025	Wire Transfer	2021 First Foundation Loan Payment - July 2025	324,330.55
GATEWAY BIBLE CHURCH	7/17/2025	34082	Bulk Water Meter Deposit Refund	2,000.00
GILLESPIE NATE	7/31/2025	34133	ACWA 2025 Spring Conference- Expense Reimbursement-Gillespie	116.80
GRAINGER	7/31/2025	34134	Crack Squeegee, Boot Dryer	169.73
GREENWASTE RECOVERY, LLC	7/17/2025	34094	Garbage / Recycling Service 2 Civic Center 7/1/25 - 9/30/25	180.09
GREENWASTE RECOVERY, LLC	7/17/2025	34094	Garbage / Recycling Service 70 Old El Pueblo 7/1/25 - 9/30/25	433.20
HACH COMPANY	7/31/2025	34135	ee Top Level Assy Standpipe Install Kit	7,880.61
HUNT SUZY	7/31/2025	34136	Community Committee Member Fees - Apr - Jun 2025	50.00
HUNT SUZY	7/31/2025	34136	Community Committee Member Fees - Jan - Mar 2025	50.00
ICONIX WATERWORKS (US), INC	7/3/2025	ACH	4" PROCO #730/NN NEO SLEEVE	1,366.55
ICONIX WATERWORKS (US), INC	7/3/2025	ACH	Ball Valves	174.54
ICONIX WATERWORKS (US), INC	7/3/2025	ACH	CLOW 860 HYDRANT	7,254.81
ICONIX WATERWORKS (US), INC	7/3/2025	ACH	Duplicate Payment	(269.32)
ICONIX WATERWORKS (US), INC	7/3/2025	ACH	FXF DI SPOOL BLACK IMP	643.41
ICONIX WATERWORKS (US), INC	7/3/2025	ACH	Misc Parts	4,543.74
ICONIX WATERWORKS (US), INC	7/17/2025	ACH	Ford Ultra Tite Grip Ring	210.52
ICONIX WATERWORKS (US), INC	7/31/2025	ACH	6x4 FLG 90 ELL Epoxy	728.97
ICONIX WATERWORKS (US), INC	7/31/2025	ACH	Brass Nipples	1,932.36
ICONIX WATERWORKS (US), INC	7/31/2025	ACH	Ford FS1 Repair Clamp	299.09
ICONIX WATERWORKS (US), INC	7/31/2025	ACH	Ford MIP X FIP Ballcorp	622.00
ICONIX WATERWORKS (US), INC	7/31/2025	ACH	Ford Solid Copper Discs	80.07
INFOSEND	7/17/2025	34083	Monthly UB Statement Printing / Mailing	2,133.98
INFOSEND	7/31/2025	34137	Data Security Infrastructure Surcharge	50.00
JENSEN RAHNI	7/31/2025	34138	LCW Training Mileage Reimbursement	56.00
KASSNER GREGORY	7/31/2025	34139	Community Committee Member Fees - Apr - Jun 2025	50.00
KASSNER GREGORY	7/31/2025	34139	Community Committee Member Fees - Jan - Mar 2025	50.00
KBA DOCUMENT SOLUTIONS, LLC	7/3/2025	34059	Freight charge for toner	15.00
KBA DOCUMENT SOLUTIONS, LLC	7/17/2025	34095	CANON/C57401 Copier charge 7/9/25 to 8/8/25	145.29
KEATING MATT	7/17/2025	34084	Lawn Replacement Rebate	2,304.00
KENNEDY/JENKS CONSULTANTS	7/3/2025	ACH	Services through 6/13/2025 Scotts Valley Transit Center LID Retr	679.17

KENNEDY/JENKS CONSULTANTS	7/3/2025	ACH	Services through 6/13/2025 Scotts Valley WD ESD	236.06
LLOYD'S TIRE SERVICE	7/31/2025	34140	Inspect Dodge Journey: ABS ad Traction Control Light On	467.74
MILLER MAXFIELD, INC	7/17/2025	34085	Public Outreach Consulting Services June 2025	12,779.15
MISCOWATER	7/31/2025	34141	Spare Part Sets	1,155.08
MISSION UNIFORM SERVICE	7/3/2025	34060	Uniform Rental / Laundering Service	1,298.81
MISSION UNIFORM SERVICE	7/3/2025	34061	Uniform Rental / Laundering Service	180.26
MISSION UNIFORM SERVICE	7/17/2025	34096	Uniform Rental / Laundering Service	469.39
MISSION UNIFORM SERVICE	7/31/2025	34142	Uniform Rental / Laundering Service	291.13
MONTEREY BAY ANALYTICAL SERVICES	7/3/2025	ACH	Lab Testing for Water Quality	961.00
MONTEREY BAY ANALYTICAL SERVICES	7/17/2025	ACH	Lab Testing for Water Quality	720.00
MONTEREY BAY ANALYTICAL SERVICES	7/31/2025	ACH	Lab Testing for Water Quality	739.00
MONTGOMERY & ASSOCIATES, INC	7/3/2025	ACH	On Call Technical Support FY2025 April	8,927.50
MONTGOMERY & ASSOCIATES, INC	7/3/2025	ACH	On Call Technical Support FY2025 May	2,300.00
MONTGOMERY & ASSOCIATES, INC	7/17/2025	ACH	On-Call Technical Support June 2025	650.00
MONTGOMERY & ASSOCIATES, INC	7/31/2025	ACH	Grace Way Well - Construction Mgmt 6/1/25 - 6/30/25	5,239.00
MONTGOMERY & ASSOCIATES, INC	7/31/2025	ACH	Sucinto Prof Services: Develop Well Installation	7,249.00
NATIONWIDE RETIREMENT SOLUTIONS	7/21/2025	ACH	IRS 457 Plan - Paydate 07/11/2025	2,757.72
NATIONWIDE RETIREMENT SOLUTIONS	7/29/2025	ACH	IRS 457 Plan - Knutson Final Pay	65.58
NATIONWIDE RETIREMENT SOLUTIONS	7/29/2025	ACH	IRS 457 Plan - Paydate 07/25/2025	2,623.10
NORTH BAY WATER WORKS	7/31/2025	34143	Eclipse Enclosures	1,500.28
NUZ, INC	7/31/2025	34144	Grace Way Well Pump Bid Docs Notice	736.60
O'REILLY AUTOMOTIVE, INC	7/31/2025	34146	Car Wash Items for 4th of July Parade	144.79
OLIVE SPRINGS QUARRY	7/31/2025	34145	3/8" MM HMA	254.20
ONPOINT GENERATORS, INC.	7/17/2025	34086	Repairs for Generator, June 2025	1,550.02
PACIFIC COAST WELL DRILLING	7/17/2025	34087	Grace Way Well Install Pump, Pump Development and Testing	57,095.00
PACIFIC COAST WELL DRILLING	7/31/2025	34147	Grace Way Well 1	65,250.00
PACIFIC COAST WELL DRILLING	7/31/2025	34147	Grace Way Well - Retention Payout	58,727.50
PACIFIC CREST ENGINEERING, INC	7/17/2025	34088	Bethany Tank Replacement	3,735.00
PACIFIC GAS & ELECTRIC	7/17/2025	34097	Service 06/09/25 - 07/09/25	77,650.97
PACIFIC GAS & ELECTRIC	7/17/2025	34097	Service 06/09/25 - 07/09/25 2 Civic Center Dr	1,232.65
PACIFIC GAS & ELECTRIC	7/17/2025	34097	Service 06/09/25 - 07/09/25 6010 SV Dr. (RW)	70.87
PATHPOINT MERCHANT SERVICES	7/2/2025	AutoPay	Pathpoint CC Processing Fees - June 2025	5,712.06
PERRI CHRISTOPHER	7/31/2025	34148	ACWA 2025 Spring Conf - Expense Reimbursement - Perri	211.80
PIED PIPER EXTERMINATORS	7/3/2025	34062	General Pest Monthly - July 2025	270.00
PIED PIPER EXTERMINATORS	7/31/2025	34149	General Pest Monthly - August 2025	270.00
PRESS BANNER	7/17/2025	34089	Public Hearing Grace Way Well	518.75
PRESS BANNER	7/17/2025	34089	Public Hearing Meadow Way Pressure Reducing Valve	499.30
PRESS BANNER	7/17/2025	34098	Public Notice Sequoia Coating Bid Docs	539.60
REGIONAL GOVERNMENT SERVICES	7/17/2025	ACH	Professional Services for June 2025	1,627.15
REGIONAL WATER MGMNT FOUNDATION	7/3/2025	34063	Transit Center LID-Grant Mgmt, Admin, Repoting Per end 6/15/25	7,810.02
REGIONAL WATER MGMNT FOUNDATION	7/31/2025	34150	Corr Amt Due -Grace Way Well Grant Admin-Per Ended 12/31/24	555.24
REGIONAL WATER MGMNT FOUNDATION	7/31/2025	34150	Grace Way Well Grant Admin -Per Ended 3/31/25	7,108.30
REIN & REIN	7/17/2025	34090	Legal Counsel June 2025	3,500.00
ROHRBOUGHS TREE SERVICE	7/3/2025	34064	Cleaned, cleared tank access multiple sites	13,300.00
ROHRBOUGHS TREE SERVICE	7/31/2025	34151	Cut Oak Tree Down, Haul Away	2,975.00
SANTA CRUZ FIRE EQUIPMENT CO	7/3/2025	34065	Annual Fire Extinguisher Maintenance	1,467.96
SANTA CRUZ RECORDS MANAGEMENT	7/17/2025	34099	Document Destruction	50.00
SCARBOROUGH LUMBER & BUILDING SUPP	7/3/2025	ACH	Adapter SCH40	5.90
SCARBOROUGH LUMBER & BUILDING SUPP	7/3/2025	ACH	Ballast for 3 or 4 F32T8	41.69
SCARBOROUGH LUMBER & BUILDING SUPP	7/3/2025	ACH	Battery-Alkaline	19.13
SCARBOROUGH LUMBER & BUILDING SUPP	7/3/2025	ACH	Bushings, Fittings	56.70
SCARBOROUGH LUMBER & BUILDING SUPP	7/3/2025	ACH	Clip grip. Screwdriver Kit	61.27
SCARBOROUGH LUMBER & BUILDING SUPP	7/3/2025	ACH	CM Filter Red push on, Crevice tool	89.82
SCARBOROUGH LUMBER & BUILDING SUPP	7/3/2025	ACH	DWV PVC CAP FLEX, SPRY GLS, VINEGAR	35.38
SCARBOROUGH LUMBER & BUILDING SUPP	7/3/2025	ACH	Red plastic tape	19.54
SCARBOROUGH LUMBER & BUILDING SUPP	7/3/2025	ACH	RUST-STOP SPY SFTY YLW	7.67
SCARBOROUGH LUMBER & BUILDING SUPP	7/3/2025	ACH	Sealant Alum GRY, Cement PVC Heavy	31.81
SCARBOROUGH LUMBER & BUILDING SUPP	7/3/2025	ACH	Shovel trenching, Lithium Battery	86.01
SCARBOROUGH LUMBER & BUILDING SUPP	7/3/2025	ACH	Strainer basket, water, vinegar, paper towels	39.89
SCARBOROUGH LUMBER & BUILDING SUPP	7/3/2025	ACH	Super glue	8.67
SCARBOROUGH LUMBER & BUILDING SUPP	7/3/2025	ACH	Tarp, 1knzall JS MRKR, C, Grease Syntheticcompact Fold KNF	225.48
SCARBOROUGH LUMBER & BUILDING SUPP	7/17/2025	ACH	Ace Top Soil	26.30
SCARBOROUGH LUMBER & BUILDING SUPP	7/17/2025	ACH	BRS Combo Lock	29.62
SCARBOROUGH LUMBER & BUILDING SUPP	7/17/2025	ACH	Fastback Utility Knf, GFI Rept w/R&B btn misc	166.15
SCARBOROUGH LUMBER & BUILDING SUPP	7/17/2025	ACH	Gorilla Tape, Glue	25.55
SCARBOROUGH LUMBER & BUILDING SUPP	7/17/2025	ACH	Primer/CMNT, Battery	25.32
SCARBOROUGH LUMBER & BUILDING SUPP	7/17/2025	ACH	Squeegee, Linzer Chip Brush	25.25
SCARBOROUGH LUMBER & BUILDING SUPP	7/17/2025	ACH	Steel Brush w/Scraper	17.76
SCARBOROUGH LUMBER & BUILDING SUPP	7/17/2025	ACH	Trashbags, Utility Knife Blade, Storage box	40.44
SCARBOROUGH LUMBER & BUILDING SUPP	7/17/2025	ACH	VIVA Towels, Batteries	39.59
SCARBOROUGH LUMBER & BUILDING SUPP	7/31/2025	ACH	Ace Top Soil	26.30
SCARBOROUGH LUMBER & BUILDING SUPP	7/31/2025	ACH	Battery 9V	21.94
SCARBOROUGH LUMBER & BUILDING SUPP	7/31/2025	ACH	Chanelocl Pliers, Tubing Cutter	70.22
SCARBOROUGH LUMBER & BUILDING SUPP	7/31/2025	ACH	Misc Screws	3.38
SCARBOROUGH LUMBER & BUILDING SUPP	7/31/2025	ACH	Misc. Parts	49.32
SCARBOROUGH LUMBER & BUILDING SUPP	7/31/2025	ACH	Primer, Batteries AA	25.32
SCARBOROUGH LUMBER & BUILDING SUPP	7/31/2025	ACH	Squeegee, Linzer Chip Brush	25.25
SCARBOROUGH LUMBER & BUILDING SUPP	7/31/2025	ACH	Steel Brush w/Scraper	17.76
SCARBOROUGH LUMBER & BUILDING SUPP	7/31/2025	ACH	Tape Duck, Fast Setting Concrete	85.53
SCARBOROUGH LUMBER & BUILDING SUPP	7/31/2025	ACH	VIVA Towels, Batteries	39.59
SCHAAF & WHEELER	7/3/2025	34066	Professional Services Feb 2025	3,125.00
SCHAAF & WHEELER	7/3/2025	34066	Professional Services Meadow Way Feb 2025	9,584.95
SCHAAF & WHEELER	7/31/2025	34152	Granite Creek Pipeline	820.00
SCHAAF & WHEELER	7/31/2025	34153	Meadow Way PRV-Bid Support	1,535.00
SCHULZ ALEXANDER	7/31/2025	34153	Community Committee Member Fees - Apr - Jun 2025	150.00
SCHULZ ALEXANDER	7/31/2025	34153	Community Committee Member Fees - Jan - Mar 2025	150.00
SCHULZ JASMIN	7/31/2025	34154	Community Committee Member Fees - Apr - Jun 2025	150.00

SCHULZ JASMIN	7/31/2025	34154	Community Committee Member Fees - Jan - Mar 2025	150.00
SCOTTS VALLEY SPRINKLER	7/3/2025	34067	Pipe thread	51.53
SCOTTS VALLEY SPRINKLER	7/3/2025	34068	Steel hose nipple	43.89
SECURITY SHORING & STEEL PLATES	7/17/2025	34100	10' Chin w/3/8 Grab Hooks	270.39
STEVENSON LANDSCAPING	7/3/2025	34069	Landscaping Service	750.00
STEVENSON LANDSCAPING	7/31/2025	34155	Landscaping Service July	750.00
SWRCB-DWOCF CERTIFICATION PROGRAM	7/3/2025	34070	D2 -Cert Renewal Knutson	60.00
SWRCB-DWOCF CERTIFICATION PROGRAM	7/31/2025	34156	T2 Cert Renewal - Baibridge	60.00
SYCAL ENGINEERING, INC	7/3/2025	ACH	Ethernet Polling SCADA PLC	585.00
SYCAL ENGINEERING, INC	7/3/2025	ACH	SVW32-Sucinto Engineering Services	11,602.00
SYCAL ENGINEERING, INC	7/17/2025	ACH	SVW32-Sucinto Engineering Services June 2025	8,580.00
SYCAL ENGINEERING, INC	7/31/2025	ACH	Ethernet Polling SCADA upgrades	28,550.31
SYCAL ENGINEERING, INC	7/31/2025	ACH	SVW32 Engineering Services - July 2025	18,037.50
THE NEW YORK BLOWER CO	7/31/2025	34157	Filter Element: Replacement Hi-Flow Polyester	2,688.88
TWO BROTHERS CATHODIC SERVICES	7/3/2025	34071	Annual Service Water Tanks	3,500.00
U.S. BANK EQUIPMENT FINANCE	7/17/2025	34101	Copier Lease - June 2025	372.14
UNDERGROUND SERVICE ALERT OF N. CA	7/31/2025	34158	CA Regulatory Costs FY 2026	353.06
UNDERGROUND SERVICE ALERT OF N. CA	7/31/2025	34158	USA Dig Safe Fees - FY 2026	1,024.66
UNITED SITE SERVICES	7/3/2025	34072	Restroom Rental 6/25/25 - 7/22/25	360.24
UNITED SITE SERVICES	7/3/2025	34073	Restroom Rental 6/17/25 - 7/14/25	353.77
UNITED SITE SERVICES	7/17/2025	34102	Restroom Rental 7/9/25 - 8/5/25	336.90
UNITED SITE SERVICES	7/17/2025	34102	Restroom Rental 7/15/25 - 8/11/25	381.34
UNITED SITE SERVICES	7/31/2025	34159	Restroom Rental 7/23/25 - 8/19/25	384.79
UNIVERSAL BUILDING SERVICES	7/3/2025	34074	Janitorial Services - Carpet / Window Cleaning	2,292.00
UNIVERSAL BUILDING SERVICES	7/3/2025	34074	Monthly Janitorial Services June 2025 Corp Yard	496.00
UNIVERSAL BUILDING SERVICES	7/3/2025	34074	Monthly Janitorial Services June 2025 Headquarters	610.00
UNIVERSAL BUILDING SERVICES	7/17/2025	34103	Tissue Rolls, Roll Towels	230.13
UNIVERSAL BUILDING SERVICES	7/31/2025	34160	Clean Carpet Community Room	350.00
US BANK	7/31/2025	AutoPay	US Bank Analyzed Account Fee - July 2025	79.27
US BANK	7/31/2025	AutoPay	US Bank Investment Safekeeping Fee - July 2025	46.00
USABLUBOOK	7/3/2025	ACH	(OR) Free Chlorine Reagent for Hach	3,595.50
USABLUBOOK	7/3/2025	ACH	Botl Boston Round I-Chem	138.20
USABLUBOOK	7/3/2025	ACH	Botl Boston Round-I Chem	164.77
USABLUBOOK	7/17/2025	ACH	Botl Boston Round I-Chem	69.10
USABLUBOOK	7/17/2025	ACH	StablCal Ampule Cal Kit	364.84
USABLUBOOK	7/31/2025	ACH	Botl Boston Round I-Chem 500mL	69.10
VERTEXONE SOFTWARE LLC	7/3/2025	ACH	Monthly Watersmart Maint - Apr 2025	78.84
VERTEXONE SOFTWARE LLC	7/3/2025	ACH	Monthly Watersmart Maint - Feb 2025	54.38
VERTEXONE SOFTWARE LLC	7/3/2025	ACH	Monthly Watersmart Maint - Mar 2025	63.70
VERTEXONE SOFTWARE LLC	7/3/2025	ACH	Monthly Watersmart Maint - May 2025	146.46
VERTEXONE SOFTWARE LLC	7/17/2025	ACH	Monthly Watersmart Maint - June 2025	124.47
VERTEXONE SOFTWARE LLC	7/17/2025	ACH	Watersmart Platform, Single Sign On	19,169.12
VIOLANTE ALLYSON	7/31/2025	34161	Community Committee Member Fees - Apr - Jun 2025	75.00
VIOLANTE ALLYSON	7/31/2025	34161	Community Committee Member Fees - Jan - Mar 2025	75.00
WEBOSFT DEVELOPERS, INC	7/17/2025	34104	MobileMMS Subscription 7/1/25 - 6/30/26	26,490.00
WELLS FARGO	7/28/2025	ACH	WFB CC Payment - July 2025 (June charges)	6,404.72
XPRESS BILL PAY	7/22/2025	AutoPay	Xpress Bill Pay Payment Processsing Fees - June 2025	3,181.46
YUNGMEYER LAUREEN	7/31/2025	34162	Refund Check 005133-000, 107 GLENWOOD DR	1,330.57
Grand Total				\$ 2,029,230.99

Scotts Valley Water District
Credit Card Statement Report
June 2025

Vendor Name	Transaction Date	Description	Amount
ADOBE	6/11/2025	Adobe Licensing	\$ 287.88
AMAZON	6/25/2025	Ergonomic Mouse	47.46
AMAZON	6/28/2025	Batteries	21.42
AMAZON	7/1/2025	OtterBox Case for iPad	87.73
AMAZON	9/12/2025	Paper Cups, Coffee	166.80
ATYOURPACEONLINE.COM	6/21/2025	Training - Bainbridge	190.00
CALPELRA	6/4/2025	Membership-Jensen	390.00
CALPELRA	6/4/2025	Workshop-Jensen	825.00
COMCAST	6/6/2025	Internet-El Pueblo	501.39
COMCAST	6/23/2025	Internet-Civic Center	501.39
EVO STUDIOS INC.	6/22/2025	Website Hosting Maint	124.00
HEAVENLY ROADSIDE CAFE	6/24/2025	Board Interdistrict Lunch	29.80
ICON CLOUD SOLUTIONS, LLC	6/13/2025	ICON Cloud Solutions	417.31
MAILCHIMP	7/3/2025	Digital Marketing	132.00
MARRIOTT HOTELS	6/4/2025	Hotel Fee: Workshop-Jensen	1391.04
MPRESS DIGITAL	8/12/2025	Shipping Deposit MPress Digital	96.21
PLANET ORANGE	6/14/2025	Pest Control - 2 Civic Center	110.00
PLANET ORANGE	6/14/2025	Pest Control - El Pueblo	75.00
TIMES PUBLISHING GROUP, INC	6/4/2025	Monthly Advertising	178.50
TIMES PUBLISHING GROUP, INC	7/1/2025	Monthly Advertising	178.50
VERIZON WIRELESS	7/4/2025	Cell Phones, Tablets	392.47
WELLS FARGO	7/3/2025	Finance Charge	145.82
WELLS FARGO	7/3/2025	Late Charge	75.00
ZOOM	6/25/2025	Zoom Cloud Recording	40.00
Total			\$ 6,404.72

FY 2025 Audit Calendar

Task	Lead	General timeframe	Dates	Status
Signed Letter of Engagement	District / Auditor	July		Complete
District Professional Services Agreement	District	August		Complete
Audit Planning	District	July		Complete
Order supplemental materials	District	July		In Progress
Interim Audit (Remote)	Auditor	June		Complete
Internal Controls Testing	Auditor	June		Complete
FY 2025 Audit Calendar to Finance Cmte	District	August	8/28	Complete
Close Books	District	August	8/31	Complete
SVWD to provide TB (Fin Statements)	District	August	8/31	Complete
Legal representation letter	District	September		
Kickoff Conference (Video Conf)	Auditor	September		
Perform Year-End Field Work (Remote)	Auditor	Sept - October		
Perform Substantive Testing / Analytical Procedures	Auditor	Sept - October		
Auditor assisted JE's (Pension / OPEB / JPA)	Auditor	Sept - October		
Audit Report / Exit Conference (Fin Cmte)	District / Auditor	October	10/22	
Draft Comprehensive Annual Financial Report (ACFR)	District / Auditor	November	11/13	
Present ACFR (Draft) for November Finance Cmte	District / Auditor	November	11/26	
ACFR (Final) for December Board Packet	District	December	12/5	
Present ACFR (Final) at December Board Meeting	District / Auditor	December	12/11	
Submit ACFR to GFOA	District	December	12/21	
Prepare and Submit Financial Transaction November Report (FTR) to the SCO	Auditor	December	12/21	



Good Evening, John Dillon

ACCOUNTS



Available: \$2,460,396.97 ⓘ
Current: \$1,228,505.13 ⓘ

West Coast Community Bank General Checking 4123	
Available Balance	\$117,796.92
Current Balance	\$146,881.16

West Coast Community Bank Payroll Account 4130	
Available Balance	\$7,284.12
Current Balance	\$81,623.97

West Coast Community Bank Revenue Account 4137	
Available Balance	\$2,335,315.93
Current Balance	\$1,000,000.00



Scotts Valley Water District

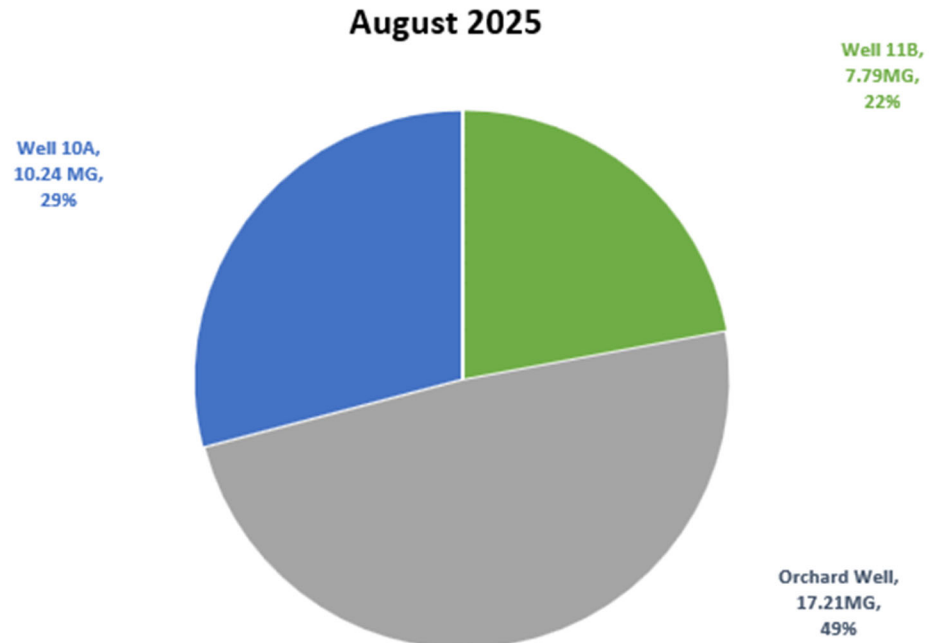
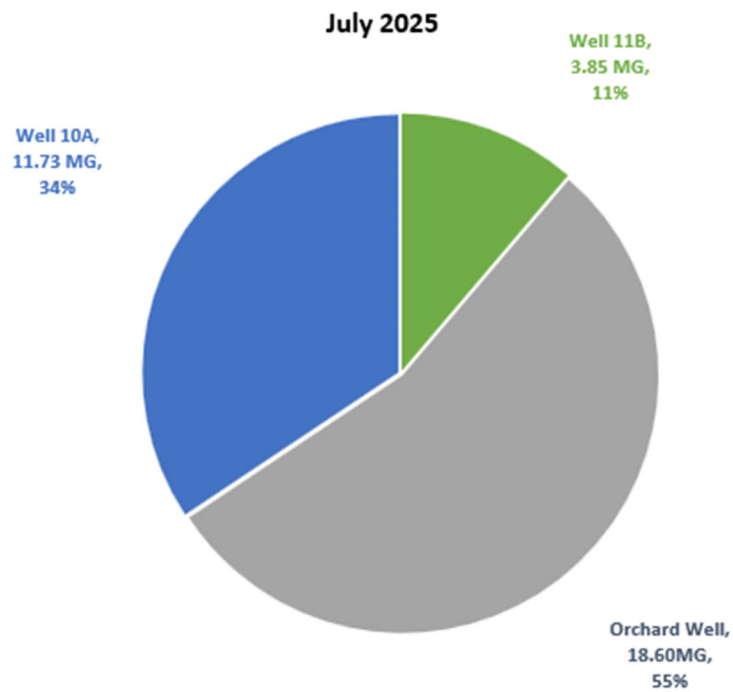
Institution Transaction Account No.	Account Type	Principal Balance	Accrued Interest	Interest Rate	
*****4137	Savings	\$1,334,247.79	\$569.76	4.258%	History

BALANCE ON 9/4/2025

Placement information is updated daily by 5:00 PM ET each business day. Information reflects transactions placed prior to the cut-off time for settlement that business day.

Destination Institution	City, State	Transit Routing Number	FDIC Cert	Principal Balance	Accrued Interest
Amalgamated Bank	New York, New York	026003379	622	\$247,000.00	\$115.31
Banc of California	Los Angeles, California	122238200	24045	\$247,000.00	\$115.31
BankUnited	Miami Lakes, Florida	267090594	58979	\$247,000.00	\$86.45
Customers Bank	Malvern, Pennsylvania	031302971	34444	\$247,000.00	\$115.30
Eastern Bank	Boston, Massachusetts	011002550	32773	\$247,000.00	\$71.83
Barclays Bank Delaware	Wilmington, Delaware	031101127	57203	\$99,247.79	\$65.56

Well Production

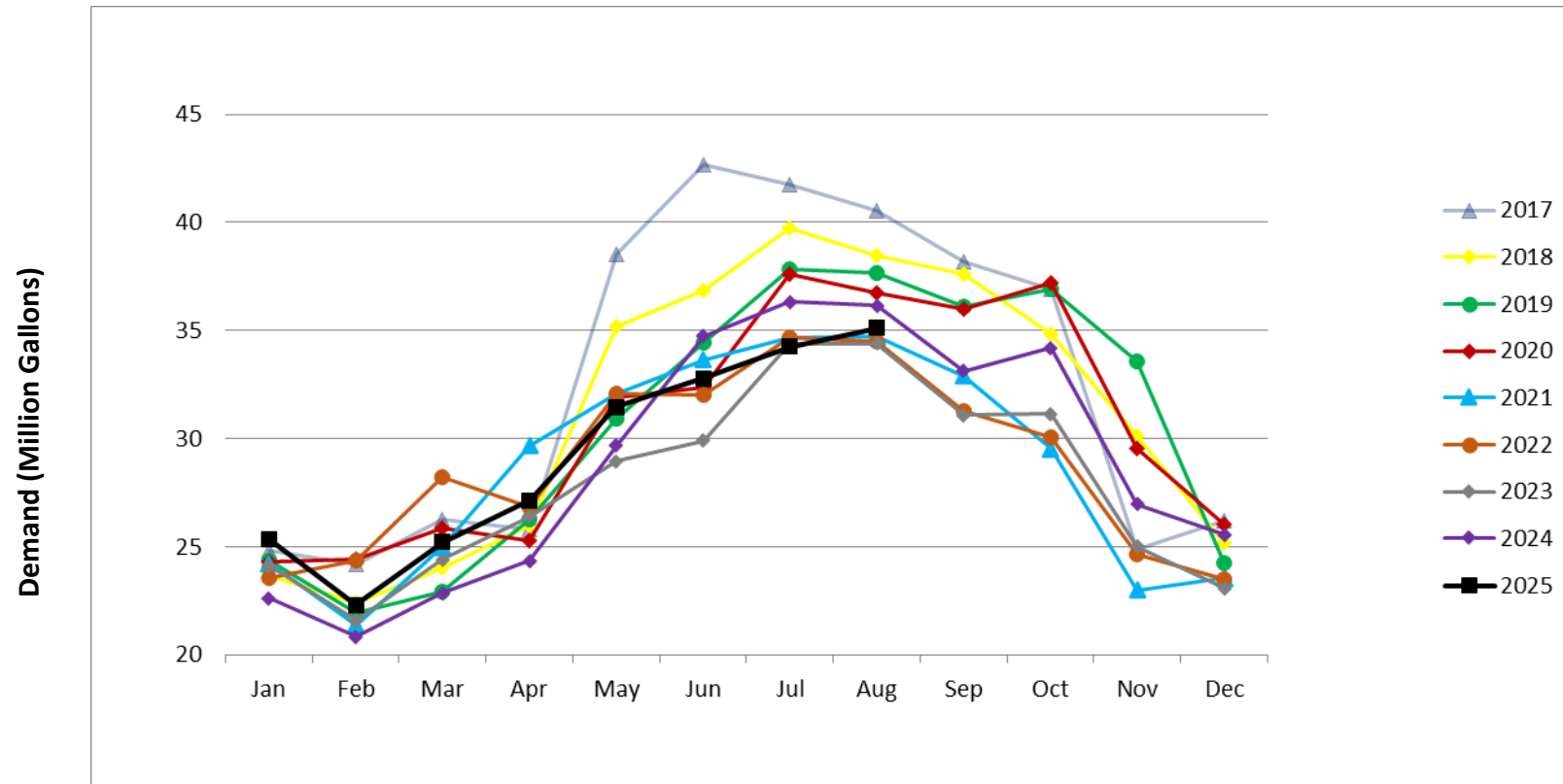


Total Production (Million Gallons)

July 2025	34.18 MG	3.48 % increase from June
August 2025	35.24 MG	3.10 % increase from July

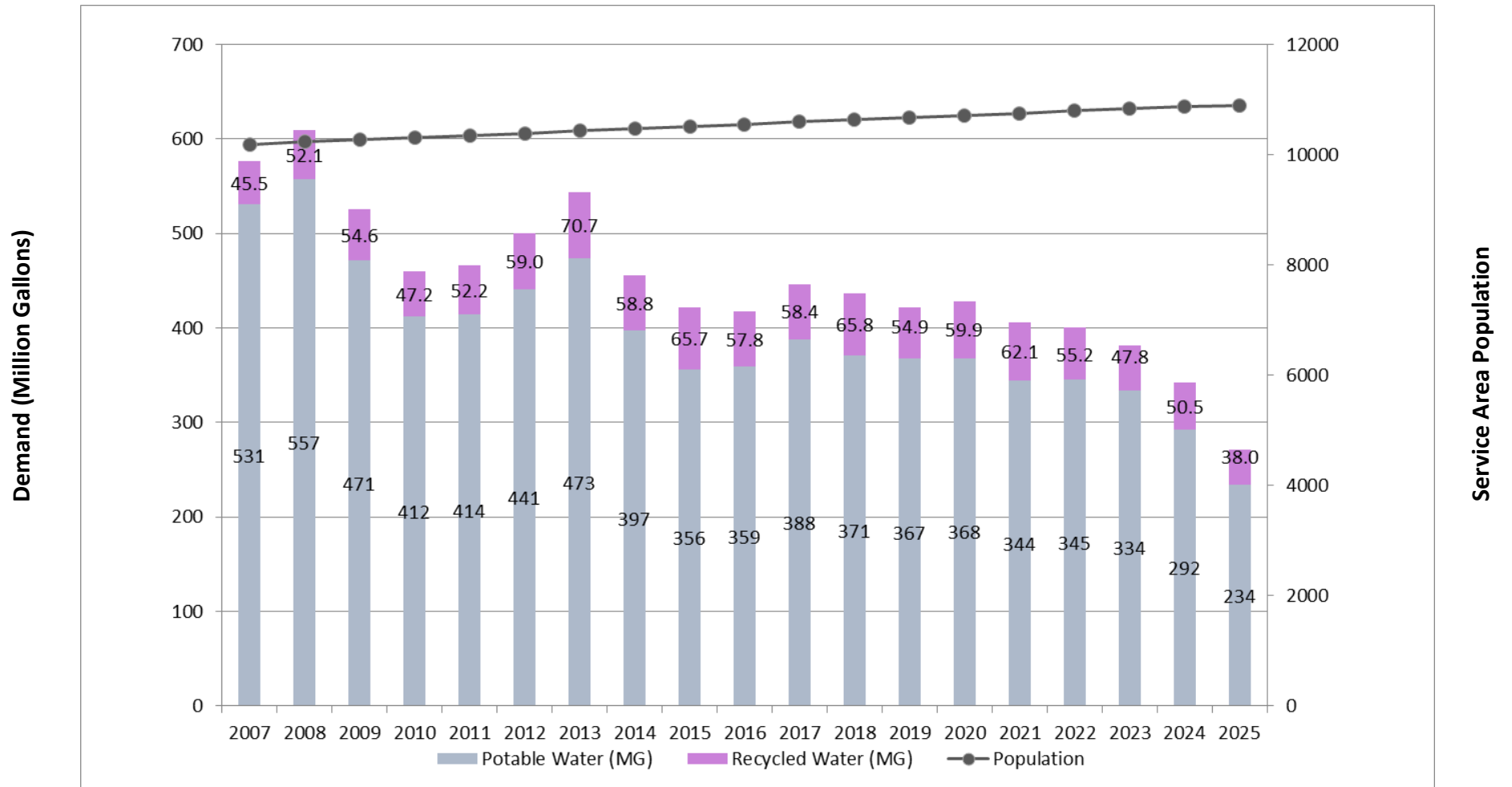
Production is Water Pumped +/- Water used for Well Maintenance Activities

Potable Water Demand



Demand is Production +/- Change in Storage

Potable and Recycled Water Demand vs. Population



Demand is Production +/- the Change in Storage

Potable and Recycled Water Demand

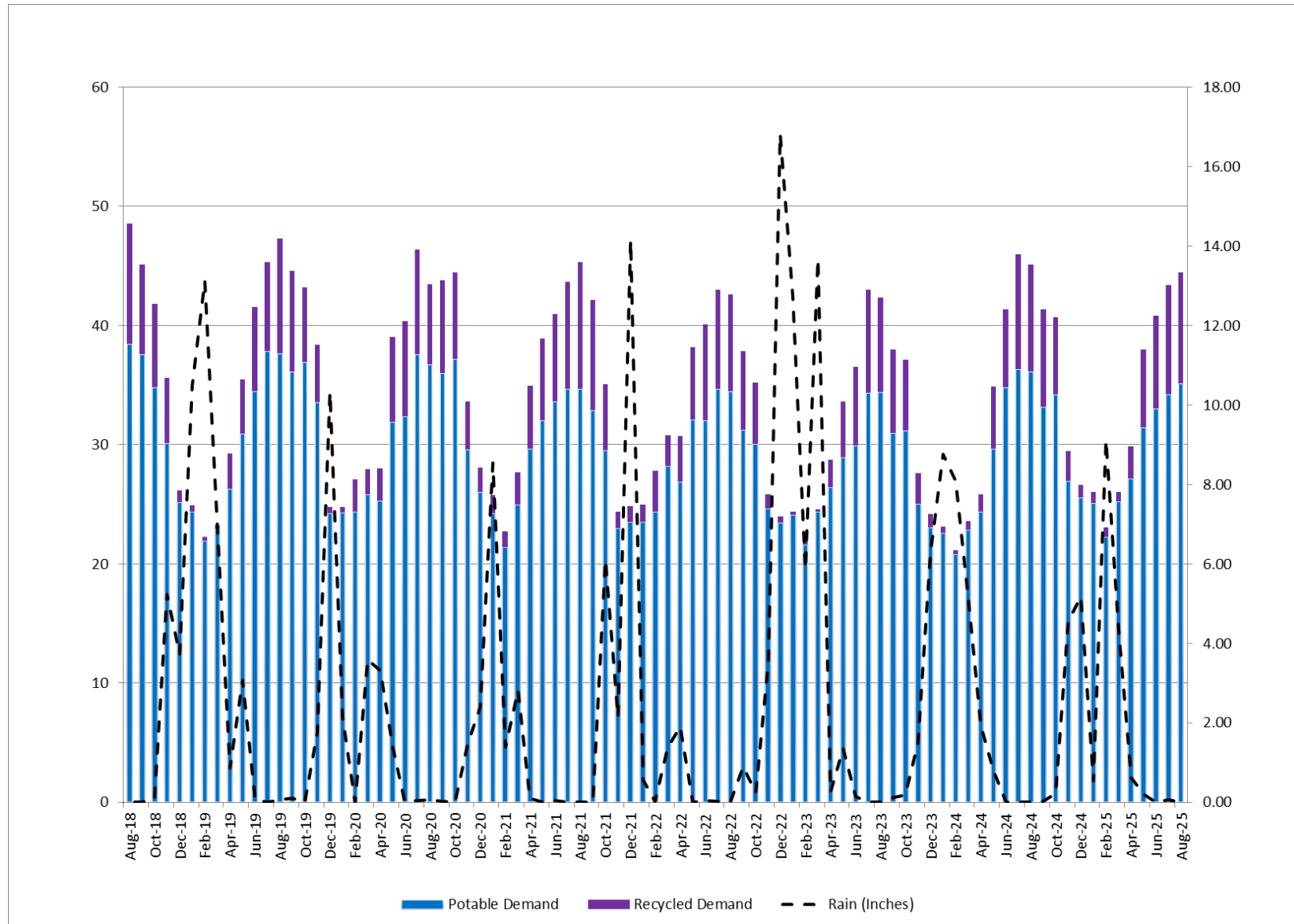
Potable Water Demand												
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Average
Jan.	24,822,615	23,085,736	24,789,618	23,674,051	24,378,894	24,319,853	24,231,996	23,549,899	24,119,305	22,612,521	25,356,317	24,085,528
Feb.	23,217,640	21,968,896	23,490,314	22,427,754	21,923,206	24,323,667	21,387,258	24,348,603	21,575,598	20,824,472	22,296,461	22,525,806
March	30,953,420	23,910,892	25,837,232	24,042,754	22,954,225	25,855,924	24,995,557	28,195,901	24,399,552	22,891,909	25,222,245	25,387,237
April	29,909,260	28,400,861	25,477,561	25,992,670	26,027,391	25,297,107	29,671,141	26,838,945	26,400,163	24,354,490	27,130,998	26,863,690
May	30,478,823	31,995,591	38,043,826	33,751,004	30,912,986	31,885,131	32,077,872	32,099,180	28,966,291	29,670,848	31,470,599	32,168,130
June	32,726,825	36,842,416	42,310,983	36,786,677	34,451,155	32,393,746	33,647,606	32,036,135	29,896,397	34,787,137	32,792,216	34,587,908
July	34,544,613	38,892,200	41,757,891	39,648,922	37,857,926	38,411,455	34,662,207	34,689,147	34,363,749	36,331,090	34,247,832	37,115,920
Aug.	35,765,167	38,541,952	39,982,246	38,720,060	37,666,598	36,637,898	34,701,240	34,501,423	34,386,798	36,149,775	35,111,038	36,705,316
Sept.	33,498,030	35,653,167	38,190,535	35,202,216	36,106,611	35,968,389	32,885,092	31,253,961	31,079,985	33,131,949		34,296,993
Oct.	32,589,534	30,517,556	36,888,905	34,746,760	36,940,853	37,193,525	29,533,005	30,045,717	31,153,726	34,206,132		33,381,571
Nov.	24,110,286	24,388,656	24,864,436	30,389,575	33,566,905	29,565,349	23,000,320	24,666,665	25,025,140	26,969,126		26,654,646
Dec.	23,866,862	24,379,124	26,194,926	25,160,789	24,225,007	26,013,773	23,538,533	23,479,712	23,072,563	25,556,859		24,548,815
Total	356,483,075	358,577,047	387,828,472	370,543,233	367,011,756	367,865,818	344,331,827	345,705,288	334,439,267	317,815,460	233,627,706	355,060,124

Recycled Water Demand												
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Average
Jan.	635,420	862,984	156,267	838,172	493,100	450,147	1,560,234	1,416,939	257,000	487,999	901,105	732,670
Feb.	1,545,957	1,813,868	94,521	2,589,717	366,055	2,714,767	1,331,033	3,460,316	556,474	354,948	734,000	1,414,696
March	4,231,231	972,360	544,666	1,141,831	322,464	2,109,739	2,709,295	2,600,242	211,737	729,105	796,474	1,488,104
April	4,720,887	4,381,911	713,802	2,333,176	2,969,672	2,737,245	5,249,782	3,856,106	2,324,685	1,454,527	2,759,578	3,045,579
May	6,686,359	6,909,436	7,908,386	7,306,666	4,584,239	7,142,605	6,914,742	6,081,095	4,632,368	5,225,680	6,539,580	6,357,378
June	7,488,534	9,639,221	8,940,094	9,739,276	7,067,867	7,971,453	7,319,935	8,066,685	6,663,896	6,566,276	7,765,052	7,946,324
July	9,935,422	10,841,389	10,981,309	10,744,706	9,461,005	8,810,329	8,995,659	8,277,840	8,655,000	9,618,930	9,174,337	9,632,159
Aug.	10,471,389	8,767,020	9,618,897	10,078,073	9,594,307	6,760,659	10,595,314	8,072,792	7,955,736	8,956,104	9,318,159	9,087,029
Sept.	9,092,727	8,287,511	7,957,562	7,522,571	8,451,961	7,814,358	9,281,685	6,569,246	6,989,264	8,205,474		8,017,236
Oct.	7,233,408	3,956,097	7,557,695	6,967,548	6,228,883	7,236,784	5,554,683	5,155,789	5,948,841	6,463,211		6,230,294
Nov.	2,817,778	1,053,779	2,234,592	5,514,338	4,805,871	4,087,453	1,364,789	1,171,421	2,567,105	2,515,211		2,813,234
Dec.	1,119,017	529,158	1,670,966	994,336	544,650	2,075,116	1,282,474	504,442	1,096,264	1,044,211		1,086,063
Total	65,978,129	58,014,734	58,378,757	65,770,410	54,890,074	59,910,655	62,159,624	55,232,913	47,858,370	51,621,675	37,988,285	57,981,534

Demand is Production +/- the Change in Storage

Potable and Recycled Water Demand vs. Rainfall

Demand (Million Gallons)



Rain (Inches)

Demand is Production +/- the Change in Storage

Rainfall

El Pueblo Weather Station

WATER YEAR		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	TOTAL	% of Avg.
High Year	1981-82	0.14	11.20	5.90	28.80	6.88	8.26	8.40	0.03	0.00	0.00	0.04	1.28	70.93	175%
	1982-83	5.35	10.50	7.74	13.90	18.00	19.90	7.80	0.98	0.00	0.00	0.17	1.91	86.25	213%
	1983-84	1.70	12.70	12.90	0.54	2.49	2.62	1.13	0.02	0.18	0.01	0.00	0.25	34.54	85%
	1984-85	2.80	13.80	2.95	1.72	4.20	7.92	0.73	0.11	0.15	0.09	0.02	0.54	35.03	86%
	1985-86	1.12	7.14	2.62	7.38	22.40	15.00	0.48	0.83	0.00	0.00	0.00	1.30	58.27	144%
	1986-87	0.03	0.05	2.47	4.51	9.06	6.31	0.70	0.00	0.02	0.00	0.00	0.00	23.15	57%
	1987-88	1.19	2.30	10.70	4.58	0.68	0.00	3.13	1.07	0.16	0.00	0.00	0.00	23.81	59%
	1988-89	0.19	5.90	8.89	2.06	1.39	10.60	0.67	0.08	0.03	0.00	0.03	0.83	30.67	76%
	1989-90	3.53	1.58	0.01	3.42	3.69	2.13	0.16	5.79	0.00	0.00	0.12	0.15	20.58	51%
	1990-91	0.50	0.24	1.65	0.61	5.39	17.19	0.51	0.06	0.40	0.00	0.02	0.07	26.64	66%
	1991-92	2.37	1.46	5.42	3.03	15.30	4.65	0.45	0.00	0.82	0.00	0.05	0.00	33.55	83%
	1992-93	3.41	0.20	11.54	18.51	10.22	3.17	1.37	0.96	0.68	0.00	0.00	0.00	50.06	123%
	1993-94	0.73	2.74	5.52	3.51	9.72	0.68	2.75	2.10	0.01	0.00	0.00	0.05	27.81	69%
	1994-95	1.79	8.29	4.78	23.88	0.65	13.62	3.79	0.89	1.04	0.01	0.00	0.00	58.74	145%
	1995-96	0.00	0.32	10.03	13.52	11.35	5.14	2.38	4.31	0.03	0.00	0.00	0.00	47.08	116%
	1996-97	2.89	6.95	22.43	12.33	0.17	1.50	0.58	0.16	0.12	0.00	0.54	0.00	47.67	118%
	1997-98	0.68	10.12	4.06	14.21	21.81	6.17	2.85	3.65	0.01	0.00	0.01	0.17	63.74	157%
	1998-99	1.02	9.11	1.85	9.25	11.08	5.22	2.58	0.03	0.36	0.00	0.02	0.14	40.66	100%
	1999-00	0.35	5.69	0.53	18.02	17.57	2.77	2.69	1.01	0.18	0.00	0.20	0.40	49.41	122%
	2000-01	5.14	1.38	0.94	8.68	10.65	4.05	2.67	0.00	0.07	0.00	0.00	0.16	33.74	83%
	2001-02	1.13	9.93	16.45	4.97	2.69	4.66	0.52	0.90	0.00	0.00	0.05	0.00	41.30	102%
	2002-03	0.00	5.80	21.40	2.77	2.95	2.54	5.75	1.09	0.16	0.00	0.00	0.00	42.46	105%
	2003-04	0.19	3.93	17.55	4.44	9.69	1.19	0.65	0.07	0.00	0.06	0.00	0.11	37.88	93%
	2004-05	7.24	3.25	14.39	8.30	7.20	10.01	3.79	2.13	0.94	0.02	0.00	0.08	57.35	141%
	2005-06	0.19	2.84	21.73	6.55	5.26	15.29	10.44	1.01	0.01	0.00	0.01	0.00	63.33	156%
	2006-07	0.25	3.30	5.67	0.89	9.24	0.30	2.17	0.46	0.00	0.10	0.01	0.33	22.72	56%
	2007-08	1.93	0.52	5.50	17.59	6.96	0.36	0.35	0.00	0.00	0.01	0.00	0.04	33.26	82%
	2008-09	1.59	4.80	4.38	1.80	15.28	3.47	0.52	1.42	0.01	0.00	0.00	0.26	33.53	83%
	2009-10	9.70	0.33	5.21	11.37	8.66	4.35	5.41	1.17	0.00	0.01	0.07	0.00	46.28	114%
	2010-11	3.92	5.13	15.36	1.97	10.59	13.40	0.75	3.42	3.40	0.00	0.04	0.02	58.00	143%
	2011-12	2.93	3.41	0.15	6.80	2.75	11.97	4.09	0.02	0.20	0.02	0.00	0.02	32.36	80%
	2012-13	1.61	11.32	13.25	1.31	0.47	2.66	0.43	0.01	0.11	0.00	0.00	0.70	31.87	79%
	2013-14	0.01	0.87	0.78	0.05	11.52	4.02	2.02	0.01	0.02	0.09	0.01	0.92	20.32	50%
	2014-15	0.44	4.36	16.52	0.00	4.69	0.47	2.13	0.19	0.04	0.00	0.03	0.02	28.89	71%
	2015-16	0.07	2.54	6.67	16.20	1.16	14.26	1.18	0.35	0.00	0.00	0.00	0.22	42.65	105%
	2016-17	8.66	3.29	10.77	26.13	19.56	7.09	4.47	0.06	0.07	0.00	0.00	0.04	80.14	198%
	2017-18	0.10	4.02	0.08	6.43	0.56	10.07	2.85	0.01	0.13	0.01	0.00	0.00	24.26	60%
	2018-19	0.08	5.24	3.72	10.49	13.11	6.91	0.86	3.07	0.07	0.00	0.07	0.10	43.72	108%
	2019-20	0.00	1.76	8.57	2.14	0.01	3.59	3.31	1.37	0.02	0.05	0.06	0.02	20.90	52%
Low Year	2020-21	0.00	1.48	2.40	8.55	1.39	2.81	0.11	0.00	0.04	0.00	0.00	0.00	16.78	41%
	2021-22	6.10	2.15	14.15	0.57	0.03	1.37	1.91	0.00	0.04	0.02	0.03	0.90	27.27	67%
	2022-23	0.25	3.53	16.83	12.74	5.87	13.68	0.27	1.36	0.14	0.00	0.01	0.12	54.80	135%
	2023-24	0.19	1.50	6.28	8.76	8.09	5.13	1.92	0.80	0.00	0.00	0.00	0.02	32.69	81%
	2024-25	0.23	4.57	5.18	0.55	9.11	4.35	0.61	0.21	0.00	0.07	0.00		24.88	61.3%
Cumulative 2024-2025		0.23	4.80	9.98	10.53	19.64	23.99	24.60	24.81	24.81	24.88	24.88			
Monthly Avg. 1981-2025		1.86	4.58	8.09	8.04	7.72	6.43	2.37	0.95	0.22	0.01	0.04	0.26	40.57	
Cumulative Avg. 1981-2025		1.86	6.44	14.53	22.57	30.29	36.72	39.08	40.03	40.26	40.27	40.31	40.57	40.57	

NEWSLETTER



SCOTTS VALLEY
WATER DISTRICT



HIGHLIGHTS

Art, Wine, Beer
Fest

Intertie Project
Update

Rebates available

Refreshing time at Art, Wine & Beer Festival

Thanks to everyone who stopped by the SVWD table at the Scotts Valley Art, Wine & Beer Festival earlier this month.

As has become a tradition, the District provided free, refreshing, local water to festival attendees and used

La Cuesta Pipeline

the opportunity to talk about the services provided by answering questions on projects.

Access

WaterSmart

The District staff had fun chatting with customers and handing out sunglasses!

Intertie project update: La Madrona Drive repaved, pump station work ongoing

Pipeline construction for the **Santa Cruz–Scotts Valley Intertie Project** in the La Madrona Drive corridor is wrapping up. Paving was completed on Aug. 24. Next, crews will apply a slurry seal to the full length of La Madrona Drive — from Sims Road to the pump station at 6000 La Madrona Drive. While not structural, this layer helps preserve pavement life. Road striping will follow.

The Intertie Project will link the treated water systems of the City of Santa Cruz and Scotts Valley Water District. This critical regional project will enable the two agencies to better coordinate and maximize the use of surface and groundwater supplies, and ensure active and passive recharge in the Santa Margarita Groundwater Basin. The intertie will also improve fire protection through increased fire-response flows, and will enable agencies to share water as available during water shortages.

The project includes the construction of a new 2-mile pipeline and an accompanying pump station. The pipeline will run under Firehouse Lane, Sims Road and La Madrona Drive between Santa Cruz and Scotts Valley. The pump station is being built at the north end of the pipeline on a parcel owned by the Scotts Valley Fire Protection District.

Funded by a \$6.5 million state Department of Water Resources Grant, this project is part of Climate Resilient Santa Cruz, an ongoing initiative of the City of Santa Cruz that aims to respond to anticipated future impacts from climate change. Once completed, it will be the final link connecting all public water agencies from La Selva Beach to the San Lorenzo Valley.

Get project updates [here](#).



Take advantage of
SVWD rebates to
save water, money

Update: La Cuesta
Pipeline project
nears completion

Save at the end of the summer by taking advantage of all the rebates Scotts Valley Water District has available for customers. Rebates are designed to help customers be more water-efficient in their homes. Rebates are available for:

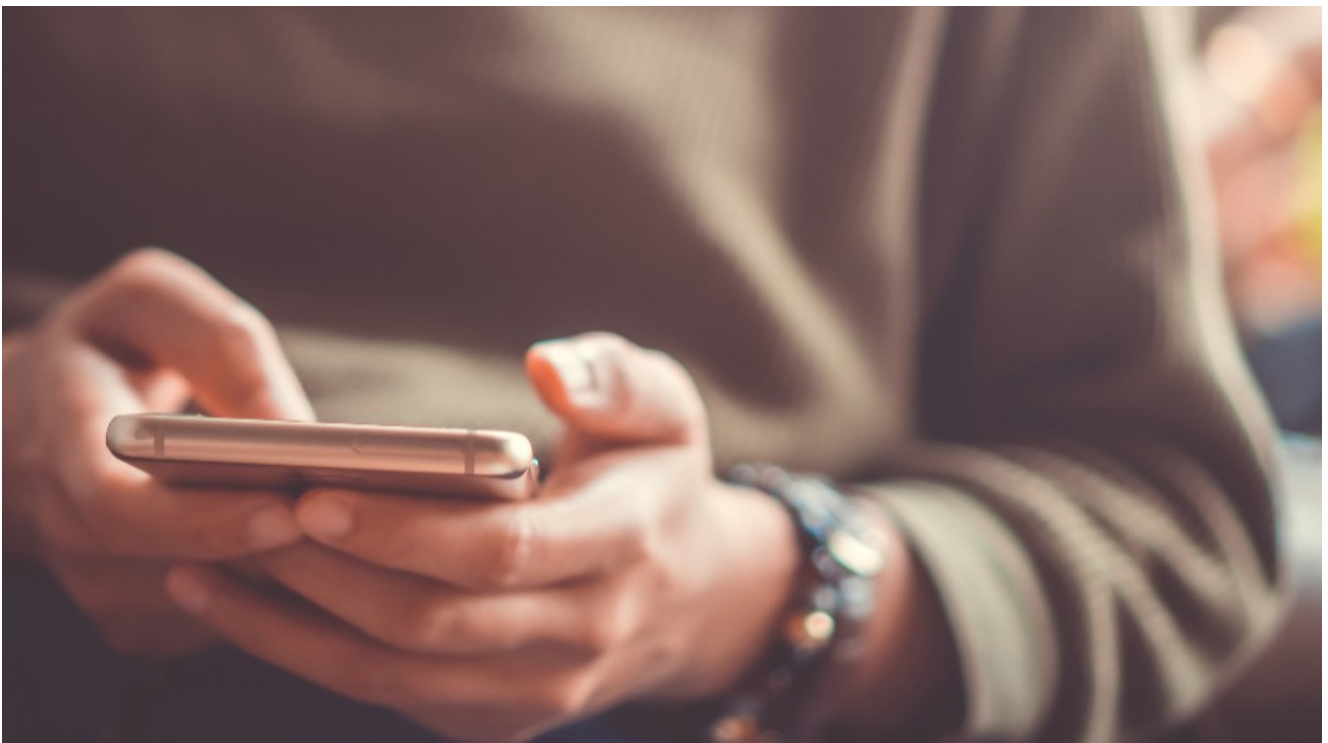
- Lawn replacement
- Weather-based irrigation controller
- Pool cover
- Pressure regulators
- High-efficiency toilets
- Water monitoring devices

Visit the [District's website](#) for information about these rebates and how to apply.

Pipeline construction is now complete on the [La Cuesta Pipeline Project](#). The pipeline runs from the intersection of Altenitas Road, Miraflores Road and La Cuesta Drive to Quarterhorse Lane at the top of the Scottsborough Townhomes HOA.

The final step for the project is to fully restore the paving on La Cuesta Drive. Once paving begins, residents can expect traffic impacts and construction noise.

The project also connects to the new Intertie 1 project, a key upgrade linking the Scotts Valley Water District and Santa Cruz Water.



Bill pay and water usage available on WaterSmart platform for SVWD customers

Customers can access most Scotts Valley Water District services 24/7 through the **WaterSmart** platform, a free online portal that's available to all SVWD customers.

In WaterSmart, customers can pay their bills, see water usage reports, sign up for leak alerts, learn about rebates and more!

Visit the **District website** to access the WaterSmart platform.



**SCOTTS VALLEY
WATER DISTRICT**
svwd.org



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August 26, 2025

The Honorable Gavin Newsom
Governor, State of California
1021 O Street, Suite 9000
Sacramento, CA 95814

RE: SB 394 (Allen) – REQUEST FOR SIGNATURE

Dear Governor Newsom:

On behalf of the undersigned organizations, we are writing to respectfully request your signature on SB 394, which would enhance penalties for water theft from fire hydrants. Water agencies are responsible for delivering safe, clean, and affordable drinking water throughout California. However, in recent years, water theft has posed a serious threat to water agencies' ability to fulfill that responsibility.

Water theft takes many forms, the most egregious being water theft from fire hydrants for commercial uses. Illegal actors have been documented connecting to and filling water trucks from fire hydrants without the proper use of hydrant meters to avoid paying for water. These water trucks can hold up to 6,000 gallons of water, resulting in significant loss for water agencies. The stolen water is typically used or sold for profit for commercial purposes, such as by construction companies, landscaping companies, and water trucks selling the water to other users. **Current fine amounts are not strong enough to deter this theft** and may instead be seen as the cost of doing business for some bad actors.

SB 427 of 2021 carried by Senator Eggman established authority for public water agencies to adopt an ordinance that prohibits water theft and makes a violation of that ordinance subject to an administrative fine or penalty. The existing authority breaks theft into two categories: meter tampering and all other forms of water theft. Fines for meter tampering range from \$130 for the first violation up to \$1,300 for the third and additional violations within one year. All other forms of water theft, which currently includes theft from a fire hydrant, can be fined up to \$1,000 for the first violation, up to \$3,000 for the third and additional violations within a year.

At the time these fines were established, the impact to residential customers was a strong consideration that led to the final fine amounts. SB 394 is targeting commercial operators that are illegally diverting water from hydrants for profit.

Water theft from fire hydrants poses serious risks to public health and safety, water affordability, and water efficiency. During water theft from hydrants, contamination can occur when non-potable sources are illegally connected to a drinking water system and anti-backflow devices are not used. This cross-contamination between the water system and non-potable source connections poses a serious health risk to everyone in the system.

Further, unauthorized use of a hydrant can lead to water pressure in the system dropping which can jeopardize response to emergency situations such as fires. This potential issue is especially timely given the devastating fires in Southern California.

Illegal connections also often result in costly damage to the fire hydrant and system infrastructure that can impair the hydrant's function. The revenue lost from water theft and the cost of damage to infrastructure as a result of theft is ultimately borne by law-abiding paying customers, having a negative impact on water affordability. Water theft also works against efforts by water districts to comply with State water use efficiency goals under the State's newly adopted Making Conservation a California Way of Life framework.

The current penalties for water theft are an insufficient deterrent and fail to prevent this criminal activity from occurring. SB 394 recognizes and addresses these inefficiencies in existing penalties by authorizing local agencies that provide water services to adopt an ordinance with enhanced penalties specifically for water theft from a fire hydrant. The intent of this bill is to specifically deter commercial water theft, rather than residential water theft. Under SB 394, local agencies could adopt an ordinance allowing them to set fines not to exceed \$2,500 for the first violation and up to \$10,000 for the third and any additional violations.

This bill would also remove the one-year reset on existing penalties for the third and additional violations for water theft committed via meter tampering and other forms of water theft. Further, this bill would help agencies recover damages as a result of water theft from a fire hydrant by authorizing a utility to bring a civil action for damages against any person who, without authorization, tampers with or diverts water from a fire hydrant. These provisions on civil action would be available to both public agencies and other types of retail water agencies that face these same challenges.

For the reasons above, ACWA and the undersigned organizations strongly support SB 394 and respectfully request your signature. If you have any questions about our position, please contact Julia Hall at JuliaH@acwa.com.

Sincerely,

Julia Bishop Hall
State Legislative Director
Association of California Water Agencies

Krista Bernasconi
Mayor
City of Roseville

David Pedersen
General Manager
Las Virgenes Municipal Water District

Albert C Lau, P.E.
General Manager
Santa Fe Irrigation District

Jennifer M. Capitolo
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California Water Association

Kristine McCaffrey, P.E.
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Calleguas Municipal Water District

Melissa Sparks-Kranz
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League of California Cities

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General Manager
Desert Water Agency

Andrea Abergel
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Lakeside Water District

James Lee
General Manager
Crescenta Valley Water District

Elizabeth Salomone
General Manager
Mendocino County Russian River Flood Control
& Water Conservation Improvement

Kim Domingo
General Manager
Rosamond Community Services District

Paul Helliker
General Manager
San Juan Water District

Edward A. Castaneda
General Manager
Orchard Dale Water District

Matthew Litchfield
General Manager
Three Valleys Municipal Water District

Craig D. Miller, P.E.
General Manager
Western Municipal Water District

Joel Metzger
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Utica Water and Power Authority

Gary Arant
General Manager
Valley Center Municipal Water District

John Thiel
General Manager
West Valley Water District

Tim Worley
Managing Director
Community Water Systems Alliance

Thomas Love
General Manager
Upper San Gabriel Valley Municipal Water District

David McNair
General Manager
Scotts Valley Water District

Nina Jazmadarian
General Manager
Foothill Municipal Water District

Jim Abercrombie
General Manager
El Dorado Irrigation District

Robert Grantham
General Manager
Santa Margarita Water District

J.M. Barrett
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Coachella Valley Water District

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Monterey Peninsula Water Management District

Sue Mosburg
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American Water Works Association - California-Nevada Section

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East Valley Water District

Marion Champion
Assistant General Manager
Mission Springs Water District

Daniel Slawson
President
Beaumont-Cherry Valley Water District

Shivaji Deshmukh, P.E.
General Manager
Inland Empire Utilities Agency

Timothy R. Shaw
General Manager
Rio Linda Elverta Community Water District

Robert Johnson
General Manager
Aromas Water District

Anjanette Shadley
Assistant General Manager
Western Canal Water District

Thomas Huss
General Manager
Pinyon Pines County Water District

Mary Rogren
General Manager
Coastside County Water District

Caity Maple
Councilmember – District 5
Chair, Law & Legislation Committee
City of Sacramento

Paul Cook
General Manager
Irvine Ranch Water District

Harvey De La Torre
General Manager
Municipal Water District of Orange County