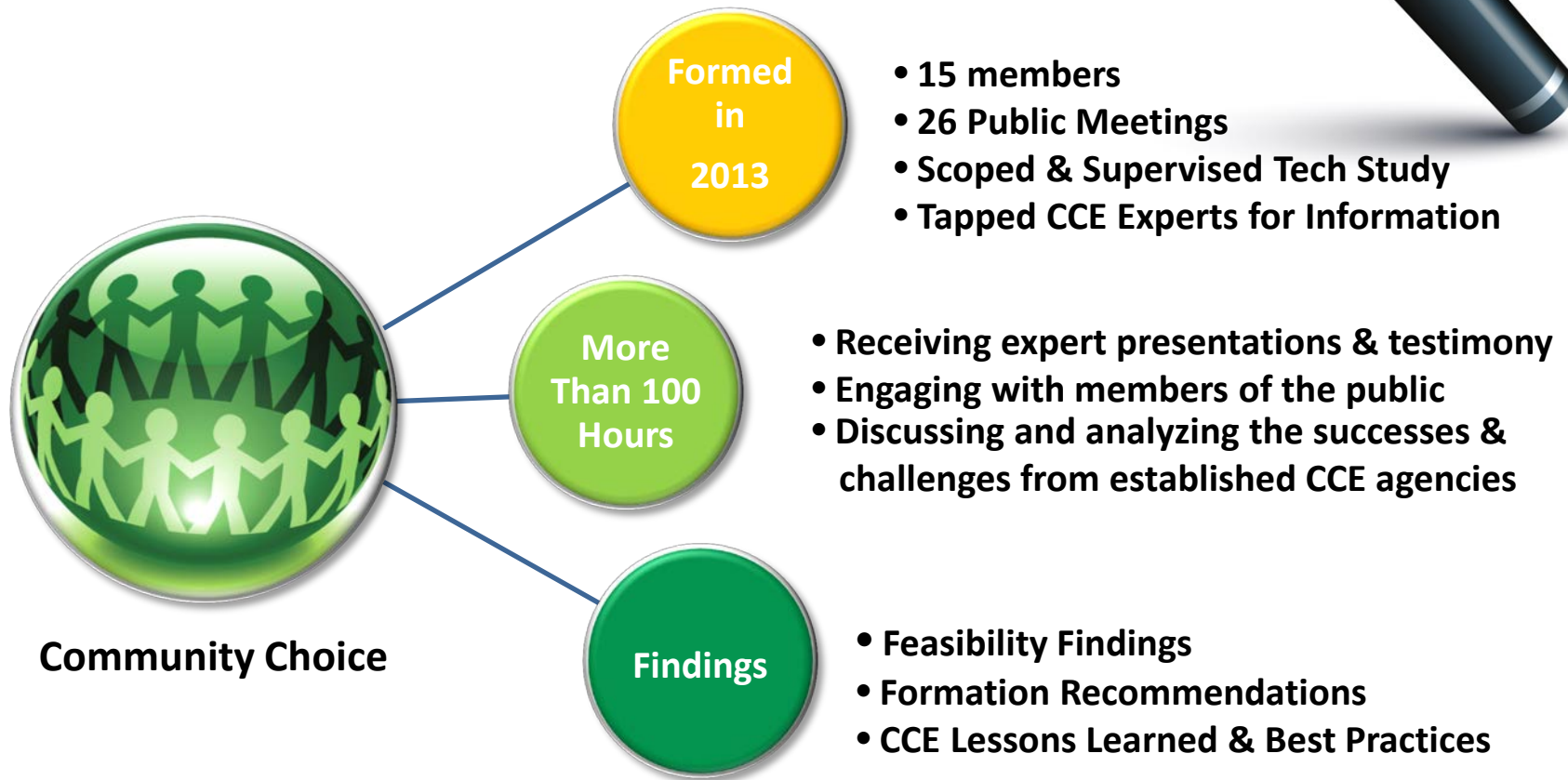


Powering Our Future & Energizing Our Regional Economy Through Community Choice Energy



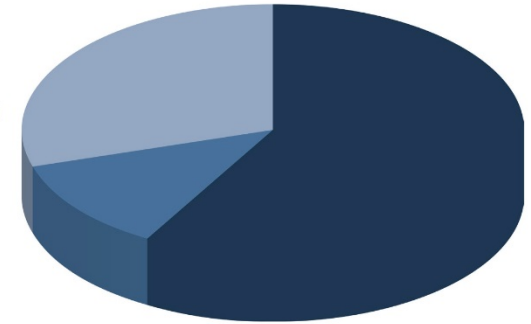
Regional Project Development Advisory Committee Investigates Community Choice Energy



Feasibility Finding

The analysis and outcomes from the work undertaken for the past three years indicate that establishing a successful CCE agency within the Monterey Bay Region is highly feasible with a wide range of options.

Monterey Bay Community Power Indicative Supply Scenarios



General Environmental Benefits 2014 PG&E Power Mix: 27% Renewable, 56% GHG-Free	Yr. 1: 59% Renewable, 70% GHG-Free Yr. 10: 85% Renewable, 85% GHG-Free
Rate Competitiveness	Rate parity relative to PG&E rate projections
Comparative GHG Emissions Impacts 10-Year Average	142,415 metric ton/year GHG emission reduction (approx. 36% reduction)
GHG Equivalency Impact (EPA) 10-year average	-29,982 cars year
Assumed MBCP Participation	85% customer participation rate assumed across all customer groups
Annual Surplus Revenue Expected	\$8.5 million to \$9 million

Summary - Key Guiding Principles

- Offer competitive rates (same or less) and a choice in electricity services with no unbundled RECs, coal or nuclear resources.
- Support rapid investment in local renewable energy generation while ensuring fiscal stability, rate parity and carbon reduction goals are met.
- Control and safeguard customer revenues and pursue long-term power procurement strategies and local power ownership to hedge future market risk and ensure long-term financial viability.
- Maintain a firewall between assets and liabilities of the CCE agency and those of municipal general funds.
- Implement effective risk management practices and ensure transparency and accountability to the local community and oversight agencies.
- Offer complementary programs that serve community interests such as feed and tariff, net-metering, EE retrofits, demand response community solar, electric vehicle battery charging, battery storage, etc.
- Establish criteria for the use of surplus revenues that ensures geographic equity and adheres to economic justice principles.
- Develop a long-term strategic goal of regional energy self-sufficiency by building out local renewable general projects using local workers making prevailing wages.

Real World Results: 2 Years



Serves 196,206 customers
(89% of the total customers)

Annual Budget \$165,495,000
Net assets increased to \$35,000,000
at the end of the last fiscal year
(March 31, 2016)

36% renewable portfolio versus 30% from PG&E with 6-14% lower rates
80% Carbon Free

\$2.5 million of start up costs paid off

QUESTIONS?

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